

Support home and community based programs for those most at risk of nursing home care:



Community Care for the Elderly Program (CCE)



Home Care for the Elderly Program (HCE)



Alzheimer's Disease Initiative & Respite Care (ADI)



Local Service Programs (LSP)



The waiting list has grown to historical proportions. As of September 25, 2012 nearly **47,000** seniors are on the waiting lists for home care programs.



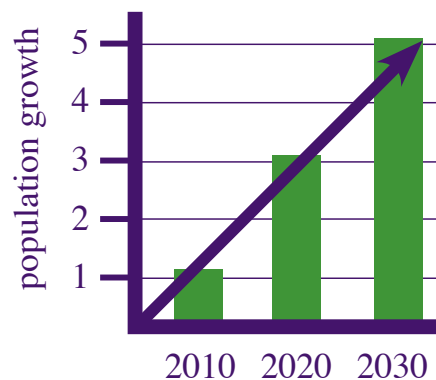
These seniors are in their 80's, 90's and 100's - **those MOST at risk** of nursing home placement.



Without home care assistance, seniors are left with one choice – more costly nursing home care.

Profile of home and community-based care clients:

- Average age is **81**
- About **70%** are female
- Widows and Widowers account for **47%** of clients
- Average number of serious health conditions are **3**
- Persons diagnosed with dementia: **51%**
- Nearly **57%** are incontinent
- Average individual monthly income for CCE, HCE, ADI and LSP clients is **\$1,048** and 77% of all clients served have assets under **\$2,000**
- In FY 2011-12, **13%** of all Community Care for the Elder referrals (1,400 seniors) were referred by Adult Protective Services (abuse, neglect)



Between 2010 and 2030, Florida's population is forecast to grow by almost 5.1 million; persons age 60 and older will account for over **55%** of this growth.

In FY 2011-12 there were 3,055 clients on the home care waiting lists that went into a nursing home at an additional cost of **\$66 million**.



These organizations support these priorities:

Home & Community Care Programs PREVENT Many Seniors from Transitioning to Medicaid



PRIORITIES:

	1. Community Care for the Elderly Program (CCE)	2. Home Care for the Elderly Program (HCE)	3. Alzheimer's Disease Initiative & Respite Care (ADI)	4. Local Service Programs (LSP)
A. Program Budgets FY 2012-2013 (General Revenue – GR)	\$41.5 Million	\$7.9 Million	\$12.6 Million	\$7.5 Million
B. Total Clients Served 2011-2012	12,869	2,674	14,178	23,763
C. Annual Cost of Home & Community Care	\$6,181	\$4,029	\$7,352	\$5,334
D. Waiting List Count as of 9/25/12	26,555	3,690	1,747	96
E. Number of Seniors on Waiting Lists Who Entered a Nursing Home & GR Costs of Care During FY 2011-2012 *	955 Seniors \$26.1 Million	103 Seniors \$2.8 Million	211 Seniors \$5.8 Million	0
F. GR <u>Costs</u> to Care for These Same Seniors <u>IF</u> They Remained at Home	\$5.9 Million	\$4.4 Million	\$1.6 Million	0
G. GR <u>Savings</u> if These Same Seniors Had Remained at Home	\$20.2 Million	\$2.4 Million	\$4.2 Million	0
H. BUDGET REQUEST: To Serve 5,921 Seniors on Waiting Lists MOST AT RISK of Nursing Home Care	\$26.2 Million Serves - 4,242 Seniors	\$5.2 Million Serves - 1,279 Seniors	\$2.9 Million Serves - 400 Seniors	Maintain Current Base-Level Appropriation
I. GR COST AVOIDANCE PROJECTION	\$90 Million	\$30 Million	\$8 Million	N/A

Personal Responsibility

- Many seniors planned for retirement, but many did not plan for:
 - Outliving their resources
 - Drastic increases in health care costs
 - The increased cost of housing, large property insurance and property tax increases
 - Changes in taxes and increasing home insurance costs
 - Collapse and devaluing of pension plans and home values
 - Reduced interest income
 - Loss of or no family caregiver nearby to support them

DID YOU KNOW?

- Over \$10,000,000 in local matching funds are collected annually by the Aging Network and expended to support and enhance state/federal appropriations each year.
- The Aging Network is supported by tens of thousands of elder volunteers who provided over **81** million hours of service equivalent to **39,054** full time positions and valued at **\$1.5 billion**.

* Annual Cost of Nursing Home Care (GR Only) = \$27,326 per person

These organizations support these priorities:

