

FY 2019-2020
(changes to layout in progress)



Rev. Date
10/25/19

Program	Enrolled (10/28/19)	Allocation SF 2019-2020	Average Annual Cost Per Client FY 17-18 (09/04/18)	Waitlist Ranked 5+ (10/25/19)	%of Waitlist	Waitlist Ranked 4 (10/25/19)	%of Waitlist	Registry Ranked 3 (10/25/19)	%of Waitlist	Registry Ranked 2 (10/25/19)	%of Waitlist	Registry Ranked 1 (10/25/19)	%of Waitlist	Total Waitlist (10/25/19)
ADI	1,729	\$28,484,254	\$ 11,654	1,219	17%	871	12%	1,829	26%	1,447	20%	1,698	24%	7,064
CCE	5,611	\$57,338,170	\$ 8,418	2,812	6%	5,002	10%	14,858	31%	17,254	35%	8,710	18%	48,640
HCE	1,887	\$9,703,357	\$ 4,119	883	9%	917	10%	2,278	24%	2,363	25%	2,859	31%	9,300
OAA Congr. Meals	25,457	\$36,574,343												
OAA HD Meals	11,875	\$18,575,972												
OAA (3B & 3E)	25,156	\$42,747,339	\$ 3,038^	5,586^	11%	5,391^	11%	14,466^	29%	16,512^	32%	8,396^	17%	50,382^
LSP**	9,744	\$9,699,602	\$ 2,472	7	4%	5	3%	22	13%	75	43%	66	38%	176
PACE (10/1/19)	2,139	\$66,800,015	\$ 29,196											
SMMC LTC # (10/1/19)	114,357	\$616,260,626	\$ 40,132	1,606	3%	6,344	11%	18,102	31%	20,844	36%	11,072		57,970
^ALL OAA programs		\$886,183,678		Total 5+s for all waitlists 12,113		Total 4s for all waitlists 18,530		Total 3s for all waitlists 51,555		Total 2s for all waitlists 58,495		Total 1s for all waitlists 32,801		Total on waitlist (10/25/19) 76,847*

**Encompasses all services under LSP. Average Annual Cost per Client is typically updated in September of each year (delayed until 12/19). OAA allocation is an estimated amount based on the previous year's award. OAA operates on the Federal Fiscal Year.

The allocation for SMMC LTC is in AHCA's budget, not DOE's.

*Is the unduplicated count & the other totals are not unduplicated (*1 on WL Report)

701Bs Completed FY 2017-2018	701Bs Completed 7/1/18- 6/30/19 (10/25/19)	701Bs Completed 7/1/19- 10/28/19
99,248	103,742	37,150

Prepared
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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

As of 10/25/2019

Rank	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
8-APS	79	12	5	4	12	0	46	31	98
7-IR	28	14	5	11	8	0	12	9	45
6-AO	9	4	0	2	1	0	6	3	12
5	5,584	4,248	1209	2,795	862	7	5,522	1,563	11,958
4	8,005	5,980	871	5,002	917	5	5,391	6,344	18,530
3	22,188	17,931	1829	14,858	2,278	22	14,466	18,102	51,555
2	26,977	21,144	1447	17,254	2,363	75	16,512	20,844	58,495
1	13,940	11,292	1698	8,710	2,859	66	8,396	11,072	32,801
*No Rank	37	17	0	4	0	1	31	2	38
State Total:	76,847	60,642	7,064	48,640	9,300	176	50,382	57,970	173,532

*1

*2

*3

*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

As of 10/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	2,502	2,135	356	1,705	112	0	4,279	1,885	8,337
02	2,565	1,921	207	1,523	112	22	804	1,791	4,459
03	7,209	5,851	925	4,007	867	0	2,885	4,450	13,134
04	8,414	6,963	1,434	5,630	1,440	0	9,726	6,240	24,470
05	5,366	3,864	317	2,947	172	0	4,909	3,433	11,778
06	8,094	6,455	902	5,128	679	1	3,764	6,385	16,859
07	8,333	6,433	581	5,046	2,229	0	1,452	6,555	15,863
08	4,370	3,583	755	2,849	389	0	6,322	3,694	14,009
09	6,832	4,887	675	4,092	1,008	0	10,434	4,545	20,754
10	5,176	3,856	312	2,104	332	66	1,306	3,551	7,671
11	17,988	14,696	600	13,609	1,960	87	4,501	15,441	36,198
State Total:	76,849	60,644	7,064	48,640	9,300	176	50,382	57,970	173,532
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 8-APS

As of 10/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	4	0	0	0	0	0	5	0	5
02	4	2	0	0	0	0	1	4	5
03	18	2	2	1	4	0	4	9	20
04	4	0	0	1	0	0	6	1	8
05	13	0	1	0	0	0	6	9	16
06	7	2	0	0	0	0	6	2	8
07	10	1	1	0	8	0	1	1	11
08	1	1	0	0	0	0	1	0	1
09	17	4	1	2	0	0	16	4	23
11	1	0	0	0	0	0	0	1	1
State Total:	79	12	5	4	12	0	46	31	98
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 7- IR

As of 10/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	1	1	1	1	0	0	0	1	3
02	1	1	1	1	0	0	0	0	2
03	4	2	1	1	1	0	1	1	5
04	4	3	0	3	0	0	5	0	8
05	2	1	1	0	0	0	1	1	3
06	5	1	0	0	0	0	4	3	7
07	4	3	1	3	3	0	0	1	8
08	1	1	0	0	0	0	0	1	1
09	2	0	0	1	1	0	1	1	4
11	4	1	0	1	3	0	0	0	4
State Total:	28	14	5	11	8	0	12	9	45
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 6 - AO

As of 10/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	2	2	0	1	0	0	4	0	5
02	1	1	0	1	0	0	0	0	1
03	2	0	0	0	0	0	1	1	2
04	2	0	0	0	1	0	1	0	2
06	1	0	0	0	0	0	0	1	1
10	1	1	0	0	0	0	0	1	1
State Total:	9	4	0	2	1	0	6	3	12
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 5

As of 10/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	228	195	47	103	19	0	504	32	705
02	172	138	42	140	10	3	71	32	298
03	690	594	194	486	157	0	225	150	1,212
04	661	474	178	289	113	0	936	102	1,618
05	303	225	49	152	10	0	320	106	637
06	735	612	180	312	63	0	532	247	1,334
07	361	281	121	190	227	0	32	70	640
08	331	264	101	168	33	0	672	103	1,077
09	800	503	120	222	144	0	1,554	190	2,230
10	261	198	38	124	9	0	78	136	385
11	1,043	765	139	609	77	4	598	395	1,822
State Total:	5,585	4,249	1,209	2,795	862	7	5,522	1,563	11,958
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 4

As of 10/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	251	216	45	158	6	0	404	194	807
02	260	199	32	174	6	3	85	180	480
03	675	546	118	429	82	0	215	490	1,334
04	971	725	195	603	189	0	1,160	709	2,856
05	405	259	34	227	5	0	282	296	844
06	799	623	112	466	56	0	391	664	1,689
07	598	457	42	391	186	0	72	491	1,182
08	476	365	76	271	13	0	676	418	1,454
09	867	546	85	561	140	0	1,392	559	2,737
10	556	376	23	52	20	0	104	500	699
11	2,147	1,668	109	1,670	214	2	610	1,843	4,448
State Total:	8,005	5,980	871	5,002	917	5	5,391	6,344	18,530
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 3

As of 10/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	731	632	107	524	32	0	1,235	603	2,501
02	824	618	60	512	28	6	258	626	1,490
03	1,962	1,666	276	1,188	218	0	828	1,334	3,844
04	2,443	2,037	356	1,718	324	0	2,975	1,909	7,282
05	1,471	1,074	57	875	31	0	1,327	1,062	3,352
06	2,241	1,813	242	1,495	162	1	975	1,912	4,787
07	1,984	1,520	98	1,286	499	0	296	1,664	3,843
08	1,309	1,064	207	883	84	0	1,861	1,166	4,201
09	2,007	1,526	164	1,266	254	0	2,902	1,488	6,074
10	1,477	1,141	95	621	73	4	260	1,193	2,246
11	5,739	4,840	167	4,490	573	11	1,549	5,145	11,935
State Total:	22,188	17,931	1,829	14,858	2,278	22	14,466	18,102	51,555
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 2

As of 10/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	851	707	80	608	26	0	1,346	701	2,761
02	876	644	35	502	23	3	274	637	1,474
03	2,545	2,001	146	1,207	160	0	1,205	1,551	4,269
04	2,898	2,450	340	2,043	370	0	3,179	2,333	8,265
05	2,302	1,687	67	1,237	51	0	2,180	1,437	4,972
06	2,615	2,034	170	1,817	162	0	1,133	2,133	5,415
07	3,601	2,661	120	2,034	585	0	873	2,770	6,382
08	1,455	1,203	181	984	106	0	1,890	1,293	4,454
09	2,064	1,518	145	1,352	231	0	2,797	1,524	6,049
10	1,642	1,231	61	801	84	25	456	1,002	2,429
11	6,129	5,009	102	4,669	565	47	1,179	5,463	12,025
State Total:	26,978	21,145	1,447	17,254	2,363	75	16,512	20,844	58,495
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 1

As of 10/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	434	382	76	310	29	0	781	354	1,550
02	427	318	37	193	45	7	115	312	709
03	1,312	1,040	188	695	245	0	405	914	2,447
04	1,428	1,271	365	970	443	0	1,464	1,186	4,428
05	870	618	108	456	75	0	793	522	1,954
06	1,691	1,370	198	1,038	236	0	723	1,423	3,618
07	1,757	1,508	198	1,141	721	0	162	1,556	3,778
08	796	684	190	543	153	0	1,221	713	2,820
09	1,074	790	160	688	238	0	1,771	779	3,636
10	1,227	899	95	506	146	36	397	719	1,899
11	2,924	2,412	83	2,170	528	23	564	2,594	5,962
State Total:	13,940	11,292	1,698	8,710	2,859	66	8,396	11,072	32,801
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level: No Rank

As of 10/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
03	1	0	0	0	0	0	1	0	1
04	3	3	0	3	0	0	0	0	3
07	18	2	0	1	0	0	16	2	19
08	1	1	0	0	0	0	1	0	1
09	1	0	0	0	0	0	1	0	1
10	12	10	0	0	0	1	11	0	12
11	1	1	0	0	0	0	1	0	1
State Total:	37	17	0	4	0	1	31	2	38
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

As of 10/25/2019

Probable SMMC LTC Eligible

Rank	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
8-APS	1	3	4	31	35
7-IR	2	4	6	9	15
6-AO	0	1	1	3	4
5	621	1,255	1,876	1,563	3,439
4	126	334	460	6,344	6,804
3	172	695	867	18,102	18,969
2	127	887	1,014	20,844	21,858
1	120	393	513	11,072	11,585
*No Rank	0	0	0	2	2
Total:	1,169	3,572	4,741	57,970	62,711



**Department of Elder Affairs
 Statewide Analysis
 Assessed Prioritized Consumer List
 Totals by Assessed Rank Level and Program**

Rank Level 8 - APS As of 10/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
02	0	0	0	4	4
03	0	1	1	9	10
04	0	1	1	1	2
05	0	0	0	9	9
06	0	0	0	2	2
07	1	0	1	1	2
09	0	1	1	4	5
11	0	0	0	1	1
Total:	1	3	4	31	35



**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 7- IR As of 10/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	0	0	0	1	1
02	1	1	2	0	2
03	0	0	0	1	1
04	0	2	2	0	2
05	1	0	1	1	2
06	0	0	0	3	3
07	0	0	0	1	1
08	0	0	0	1	1
09	0	0	0	1	1
11	0	1	1	0	1
Total:	2	4	6	9	15



**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 6- AO As of 10/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	0	1	1	0	1
03	0	0	0	1	1
06	0	0	0	1	1
10	0	0	0	1	1
Total:	0	1	1	3	4



**Department of Elder Affairs
Statewide Analysis
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Totals by Assessed Rank Level and Program**

Rank Level 5 As of 10/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	22	43	65	32	97
02	6	25	31	32	63
03	84	169	253	150	403
04	98	140	238	102	340
05	24	63	87	106	193
06	103	136	239	247	486
07	75	105	180	70	250
08	53	68	121	103	224
09	56	75	131	190	321
10	19	50	69	136	205
11	81	381	462	395	857
Total:	621	1,255	1,876	1,563	3,439



**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 4 As of 10/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	6	6	12	194	206
02	6	10	16	180	196
03	12	28	40	490	530
04	33	53	86	709	795
05	5	23	28	296	324
06	13	34	47	664	711
07	3	18	21	491	512
08	4	10	14	418	432
09	18	40	58	559	617
10	3	10	13	500	513
11	23	102	125	1,843	1,968
Total:	126	334	460	6,344	6,804



**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 3 As of 10/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	7	9	16	603	619
02	9	36	45	626	671
03	17	62	79	1,334	1,413
04	33	80	113	1,909	2,022
05	6	65	71	1,062	1,133
06	23	102	125	1,912	2,037
07	13	43	56	1,664	1,720
08	8	20	28	1,166	1,194
09	28	51	79	1,488	1,567
10	10	61	71	1,193	1,264
11	18	166	184	5,145	5,329
Total:	172	695	867	18,102	18,969



**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 2 As of 10/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	12	16	28	701	729
02	3	36	39	637	676
03	10	66	76	1,551	1,627
04	19	73	92	2,333	2,425
05	5	78	83	1,437	1,520
06	22	139	161	2,133	2,294
07	4	34	38	2,770	2,808
08	7	20	27	1,293	1,320
09	22	94	116	1,524	1,640
10	10	140	150	1,002	1,152
11	13	191	204	5,463	5,667
Total:	127	887	1,014	20,844	21,858



**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 1 As of 10/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	8	7	15		
02	4	11	15	354	369
03	13	40	53	312	327
04	22	38	60	914	967
05	8	31	39	1,186	1,246
06	17	52	69	522	561
07	5	18	23	1,423	1,492
08	2	9	11	1,556	1,579
09	18	44	62	713	724
10	13	69	82	779	841
11	10	74	84	719	801
Total:	120	393	513	2,594	2,678
				11,072	11,585



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level: No Rank As of 10/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
07	0	0	0	2	2
Total:	0	0	0	2	2