

FY 2019-2020
(changes to layout in progress)



Rev. Date
8/27/19

Program	Enrolled (8/27/19)	Allocation SF 2019-2020	Average Annual Cost Per Client FY 17-18 (09/04/18)	Waitlist Ranked 5+ (8/27/19)	%of Waitlist	Waitlist Ranked 4 (8/27/19)	%of Waitlist	Registry Ranked 3 (8/27/19)	%of Waitlist	Registry Ranked 2 (8/27/19)	%of Waitlist	Registry Ranked 1 (8/27/19)	%of Waitlist	Total Waitlist (8/27/19)
ADI	1,777	\$28,484,254	\$ 11,654	1,237	18%	745	11%	1,731	26%	1,399	21%	1,668	25%	6,780
CCE	5,627	\$57,338,170	\$ 8,418	3,112	6%	4,917	10%	14,716	30%	17,199	35%	8,589	18%	48,537
HCE	1,830	\$9,703,357	\$ 4,119	805	9%	916	10%	2,184	24%	2,255	25%	2,767	31%	8,927
OAA Congr. Meals	25,506	\$36,574,343												
OAA HD Meals	11,409	\$18,575,972												
OAA (3B & 3E)	24,851	\$42,747,339	\$ 3,038^	5,559^	11%	5,260^	10%	14,243^	29%	16,388^	33%	8,414^	17%	49,879^
LSP**	10,221	\$9,699,602	\$ 2,472	5	3%	5	3%	48	24%	81	41%	58	29%	197
PACE (8/26/19)	2,140	\$66,800,015	\$ 29,196											
SMMC LTC # (8/26/19)	113,452	\$616,260,626	\$ 40,132	1,683	3%	6,289	11%	17,975	31%	20,875	36%	10,868	19%	57,691
^ALL OAA programs														
		\$886,183,678		Total 5+s for all waitlists 12,401		Total 4s for all waitlists 18,132		Total 3s for all waitlists 50,897		Total 2s for all waitlists 58,197		Total 1s for all waitlists 32,364		Total on waitlist (8/27/19) 76,365*

**Encompasses all services under LSP. Average Annual Cost per Client is typically updated in September of each year. OAA allocation is an estimated amount based on the previous year's award. OAA operates on the Federal Fiscal Year.
The allocation for SMMC LTC is in AHCA's budget, not DOEA's.
*Is the unduplicated count & the other totals are not unduplicated (*1 on WL Report)

701Bs Completed FY 2017-2018	701Bs Completed 7/1/18-6/30/19 (08/27/19)	701Bs Completed 07/01/18-8/27/19
99,248	103,737	17,906

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WORKING DRAFT



**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

As of 08/27/2019

Rank	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
8-APS	78	10	9	4	16	1	45	29	104
7-IR	29	20	6	14	4	0	18	12	54
6-AO	4	1	0	1	0	0	5	2	8
5	5,719	4,477	1222	3,093	785	4	5,491	1,640	12,235
4	7,877	5,989	745	4,917	916	5	5,260	6,289	18,132
3	21,954	17,818	1731	14,716	2,184	48	14,243	17,975	50,897
2	26,987	21,271	1399	17,199	2,255	81	16,388	20,875	58,197
1	13,703	11,140	1668	8,589	2,767	58	8,414	10,868	32,364
*No Rank	14	9	0	4	0	0	15	1	20
State Total:	76,365	60,735	6,780	48,537	8,927	197	49,879	57,691	172,011
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**



As of 08/27/2019

PSA	Unduplicated Consumer Programs Count	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTC)	Total APCL Count
01	2,517	2,161	363	1,725	105	0	4,297	1,897	8,387
02	2,540	1,900	191	1,496	110	23	787	1,795	4,402
03	6,985	5,696	919	3,957	794	0	2,444	4,470	12,584
04	8,167	6,779	1,316	5,419	1,382	0	9,421	6,098	23,636
05	5,359	3,933	282	2,940	166	0	4,916	3,488	11,792
06	8,213	6,507	1,020	5,363	676	1	3,829	6,338	17,227
07	8,316	6,527	627	5,039	2,196	0	1,452	6,547	15,861
08	4,295	3,531	666	2,753	359	0	6,112	3,605	13,515
09	6,767	4,920	648	4,060	972	0	10,507	4,561	20,748
10	5,263	3,977	286	2,130	312	67	1,385	3,598	7,778
11	17,946	14,807	442	13,655	1,855	106	4,729	15,294	36,081
State Total:	76,368	60,738	6,780	48,537	8,927	197	49,879	57,691	172,011

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 8-APS

As of 08/27/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	5	0	1	0	0	0	11	0	12
02	1	0	1	0	0	1	0	0	2
03	20	3	3	2	3	0	4	12	24
04	3	0	0	0	0	0	5	0	5
05	7	1	0	0	0	0	2	5	7
06	8	1	1	1	1	0	3	3	9
07	14	2	3	0	12	0	1	3	19
08	1	1	0	0	0	0	1	0	1
09	17	1	0	1	0	0	17	5	23
11	2	1	0	0	0	0	1	1	2
State Total:	78	10	9	4	16	1	45	29	104
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 7- IR

As of 08/27/2019

PSA	Unduplicated Consumer Count	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	2	2	0	1	0	0	2	1	4
03	2	1	0	1	0	0	2	0	3
04	4	3	1	3	1	0	4	1	10
06	10	6	1	5	1	0	5	7	19
07	3	2	1	1	1	0	1	0	4
08	5	5	2	1	0	0	4	3	10
10	1	0	1	1	0	0	0	0	2
11	2	1	0	1	1	0	0	0	2
State Total:	29	20	6	14	4	0	18	12	54

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 6 - AO

As of 08/27/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	2	1	0	1	0	0	4	1	6
04	2	0	0	0	0	0	1	1	2
State Total:	4	1	0	1	0	0	5	2	8
	*1	*2		*3					*4

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program
Rank Level 5
As of 08/27/2019

PSA	Unduplicated Consumer Count	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTC)	Total APCL Count
01	218	186	50	109	13	0	481	32	685
02	171	140	43	130	13	4	62	45	297
03	696	614	220	510	145	0	191	176	1,242
04	637	471	166	261	88	0	262	89	521
05	267	196	40	123	7	0	621	247	1,687
06	851	702	250	478	91	0	30	87	650
07	367	286	96	222	215	0	611	90	964
08	287	239	82	151	30	0	1,575	175	2,219
09	777	514	115	214	140	0	110	189	490
10	335	256	36	148	7	0	655	388	1,950
11	1,113	873	124	747	36	0	5,491	1,640	12,235
State Total:	5,719	4,477	1,222	3,093	785	4	5,491	1,640	12,235

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 4

As of 08/27/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	242	207	41	151	4	0	386	180	762
02	267	195	27	170	10	2	85	195	489
03	675	556	113	433	79	0	175	497	1,297
04	925	699	153	560	174	0	1,092	689	2,668
05	420	277	29	244	13	0	310	314	910
06	785	611	124	493	53	0	383	633	1,686
07	608	491	43	410	199	0	61	511	1,224
08	426	315	49	208	12	0	559	367	1,195
09	852	556	85	533	133	0	1,396	576	2,723
10	552	398	18	54	24	0	99	488	683
11	2,125	1,684	63	1,661	215	3	714	1,839	4,495
State Total:	7,877	5,989	745	4,917	916	5	5,260	6,289	18,132
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program
Rank Level 3
As of 08/27/2019**

PSA	Unduplicated Consumer Programs Count	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	719	630	108	511	26	0	1,215	591	2,451
02	822	625	56	506	28	6	259	609	1,464
03	1,668	1,603	257	1,151	195	0	672	1,321	3,596
04	2,379	1,987	325	1,659	325	0	2,891	1,854	7,054
05	1,443	1,055	38	860	32	0	1,295	1,065	3,290
06	2,245	1,808	261	1,501	147	1	972	1,895	4,777
07	1,987	1,548	119	1,281	494	0	300	1,669	3,863
08	1,284	1,036	187	851	71	0	1,795	1,138	4,042
09	2,005	1,545	161	1,279	248	0	2,944	1,516	6,148
10	1,510	1,174	102	660	70	4	291	1,210	2,337
11	5,693	4,808	117	4,457	548	37	1,609	5,107	11,875
State Total:	21,955	17,819	1,731	14,716	2,184	48	14,243	17,975	50,897

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 2

As of 08/27/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	867	724	86	620	27	0	1,359	716	2,808
02	872	642	32	503	20	4	274	647	1,480
03	2,476	1,939	142	1,192	159	0	1,066	1,564	4,123
04	2,819	2,367	317	1,969	347	0	3,062	2,271	7,966
05	2,342	1,758	65	1,247	41	0	2,235	1,480	5,068
06	2,636	2,045	183	1,857	157	0	1,123	2,154	5,474
07	3,574	2,671	140	1,984	563	0	889	2,720	6,296
08	1,504	1,247	171	1,006	107	0	1,926	1,314	4,524
09	2,044	1,516	130	1,336	217	0	2,783	1,506	5,972
10	1,651	1,243	53	769	76	27	491	1,003	2,419
11	6,204	5,121	80	4,716	541	50	1,180	5,500	12,067
State Total:	26,989	21,273	1,399	17,199	2,255	81	16,388	20,875	58,197

*1

*2

*3

*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Assessed Rank Level and Program
Totals by Assessed Rank Level and Program**

Rank Level 1

As of 08/27/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Care (LTC)	Total APCL Count
01	462	411	77	332	35	0	839	376	1,659
02	407	298	32	187	39	6	107	299	670
03	1,247	980	184	668	213	0	333	900	2,298
04	1,395	1,249	354	964	447	0	1,473	1,160	4,398
05	880	646	110	466	73	0	812	535	1,996
06	1,678	1,334	200	1,028	226	0	722	1,399	3,575
07	1,759	1,526	225	1,140	712	0	167	1,556	3,800
08	787	687	195	536	139	0	1,215	693	2,778
09	1,071	788	157	697	234	0	1,791	783	3,662
10	1,214	906	76	498	135	36	394	708	1,847
11	2,803	2,315	58	2,073	514	16	561	2,459	5,681
State Total:	13,703	11,140	1,668	8,589	2,767	58	8,414	10,868	32,364

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level: No Rank

As of 08/27/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
03	1	0	0	0	0	0	1	0	1
04	3	3	0	3	0	0	0	0	3
07	4	1	0	1	0	0	3	1	5
08	1	1	0	0	0	0	1	0	1
09	1	0	0	0	0	0	1	0	1
11	4	4	0	0	0	0	9	0	9
State Total:	14	9	0	4	0	0	15	1	20
	*1	*2		*3					*4

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program
As of 08/27/2019
Probable SMMC LTC Eligible

Rank	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTC)	Total Probable SMMC LTC
8-APS	4	3	7	29	36
7-IR	5	7	12	12	24
6-AO	0	0	0	2	2
5	607	1,396	2,003	1,640	3,643
4	103	347	450	6,289	6,739
3	174	689	863	17,975	18,838
2	111	933	1,044	20,875	21,919
1	115	409	524	10,868	11,392
*No Rank	0	0	0	1	1
Total:	1,119	3,784	4,903	57,691	62,594



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 8 - APS As of 08/27/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
03	1	1	2	12	14
05	0	0	0	5	5
06	1	1	2	3	5
07	2	0	2	3	5
09	0	1	1	5	6
11	0	0	0	1	1
Total:	4	3	7	29	36



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program
Rank Level 7- IR As of 08/27/2019
Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTC)	Total Probable SMMC LTC
01	0	0	0	1	1
04	1	3	4	1	5
06	1	2	3	7	10
07	1	0	1	0	1
08	2	1	3	3	6
11	0	1	1	0	1
Total:	5	7	12	12	24



**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 6- AO As of 08/27/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	0	0	0	1	1
04	0	0	0	1	1
Total:	0	0	0	2	2



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program
Rank Level 5
As of 08/27/2019
Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTC)	Total Probable SMMC LTC
01	27	57	84	32	116
02	9	31	40	45	85
03	97	191	288	176	464
04	88	128	216	122	338
05	20	46	66	89	155
06	127	213	340	247	587
07	72	127	199	87	286
08	40	57	97	90	187
09	50	77	127	175	302
10	16	50	66	189	255
11	61	419	480	388	868
Total:	607	1,396	2,003	1,640	3,643



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 4 As of 08/27/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	6	8	14	180	194
02	5	13	18	195	213
03	10	28	38	497	535
04	21	47	68	689	757
05	4	23	27	314	341
06	23	48	71	633	704
07	4	25	29	511	540
08	5	10	15	367	382
09	15	30	45	576	621
10	3	14	17	488	505
11	7	101	108	1,839	1,947
Total:	103	347	450	6,289	6,739



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program
Rank Level 3
As of 08/27/2019
Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTC)	Total Probable SMMC LTC
01	9	14	23	591	614
02	8	34	42	609	651
03	16	49	65	1,321	1,386
04	29	79	108	1,854	1,962
05	3	56	59	1,065	1,124
06	39	117	156	1,895	2,051
07	19	43	62	1,669	1,731
08	8	22	30	1,138	1,168
09	19	50	69	1,516	1,585
10	15	69	84	1,210	1,294
11	9	156	165	5,107	5,272
Total:	174	689	863	17,975	18,838



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 2 As of 08/27/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	12	22	34	716	750
02	1	32	33	647	680
03	10	66	76	1,564	1,640
04	17	70	87	2,271	2,358
05	3	67	70	1,480	1,550
06	23	165	188	2,154	2,342
07	5	38	43	2,720	2,763
08	6	29	35	1,314	1,349
09	15	97	112	1,506	1,618
10	7	134	141	1,003	1,144
11	12	213	225	5,500	5,725
Total:	111	933	1,044	20,875	21,919



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program
Rank Level 1
As of 08/27/2019
Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTC)	Total Probable SMMC LTC
01	5	8	13	376	389
02	4	14	18	299	317
03	14	41	55	900	955
04	19	26	45	1,160	1,205
05	10	31	41	535	576
06	22	56	78	1,399	1,477
07	5	18	23	1,556	1,579
08	1	10	11	693	704
09	16	49	65	783	848
10	8	66	74	708	782
11	11	90	101	2,459	2,560
Total:	115	409	524	10,868	11,392



**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level: No Rank As of 08/27/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
07	0	0	0	1	1
Total:	0	0	0	1	1

