



FY 2019-2020
(changes to layout in progress)

Program	Enrolled (3/2/20)	Allocation SF 2019-2020	Average Annual Cost Per Client FY 18-19 (01/20/20)	Waitlist Ranked 5+ (2/25/20)	%of Waitlist	Waitlist Ranked 4 (2/25/20)	%of Waitlist	Registry Ranked 3 (2/25/20)	%of Waitlist	Registry Ranked 2 (2/25/20)	%of Waitlist	Registry Ranked 1 (2/25/20)	%of Waitlist	Total Waitlist (2/25/20)	Rev. Date
ADI	1,752	\$28,484,254	\$ 11,053	1,180	17%	864	12%	1,892	27%	1,508	21%	1,611	23%	7,054	3/2/20
CCE	5,687	\$57,338,170	\$ 8,451	2,771	6%	5,016	10%	15,107	31%	17,129	35%	8,634	18%	48,662	
HCE	2,055	\$9,703,357	\$ 4,310	901	9%	961	10%	2,445	25%	2,488	25%	2,991	31%	9,789	
OAA Congr. Meals	25,006	\$36,574,343													
OAA HD Meals	12,062	\$18,575,972													
OAA (3B & 3E)	24,648	\$42,747,339	\$ 2,598 [^]	6,084 [^]	12%	5,520 [^]	11%	15,125 [^]	29%	16,399 [^]	32%	8,263 [^]	16%	51,412 [^]	
LSP**	11,809	\$9,699,602	\$ 1,550	7	4%	10	5%	17	9%	86	47%	63	34%	183	
PACE (2/24/20)	2,226	\$66,800,015	\$ 29,245												
SMNC LTC # (2/24/20)	115,825	\$616,260,626	\$ 63,197	1,587	3%	6,492	11%	18,546	32%	20,724	35%	11,112	19%	58,464	
				Total 5+ ^s											
				for all waitlists											
				Total 4s for all waitlists											
				Total 3s for all waitlists											
				Total 2s for all waitlists											
				Total 1s for all waitlists											
				Total on waitlist (2/25/20)										78,043*	
ALL OAA programs														\$886,183,678	

**Encompasses all services under LSP. Average Annual Cost per Client is typically updated in September of each year (delayed until 12/19). OAA allocation is an estimated amount based on the previous year's award. OAA operates on the Federal Fiscal Year.
 # The allocation for SMNC LTC is in AHCA's budget, not DOEA's.
 *Is the unduplicated count & the other totals are not unduplicated (*1 on WL Report)

Assessments Completed FY 2017-2018	Assessments Completed 7/1/18-6/30/19 (01/02/20)	Assessments Completed 7/1/19-03/2/20
99,248	103,741	71,819

Prepared by:
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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

As of 02/25/2020

Rank	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
8-APS	69	9	6	2	7	0	69	20	104
7-IR	33	22	1	6	8	0	15	13	43
6-AO	8	2	0	2	2	0	4	2	10
5	5,789	4,420	1172	2,761	884	7	5,996	1,552	12,372
4	8,225	6,224	864	5,016	961	10	5,520	6,492	18,863
3	22,780	18,402	1892	15,107	2,445	17	15,125	18,546	53,132
2	26,995	21,303	1508	17,129	2,488	86	16,399	20,724	58,334
1	14,124	11,437	1611	8,634	2,991	63	8,263	11,112	32,674
*No Rank	20	13	0	5	3	0	21	3	32
State Total:	78,043	61,832	7,054	48,662	9,789	183	51,412	58,464	175,564

*1 This column is the number of individuals, not the number of APCL enrollments. Individuals may have an APCL enrollment for more than one program.

*2 This column is the number of individuals who have an APCL enrollment and are not receiving any service other than Case Management.

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

As of 02/25/2020

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Care (LTCC)	Total APCL Count
01	2,389	2,051	320	1,662	83	0	4,021	1,796	7,882
02	2,637	1,973	208	1,518	123	19	851	1,823	4,542
03	7,637	6,220	913	4,092	1,041	0	3,728	4,742	14,516
04	8,921	7,426	1,569	6,037	1,560	7	10,202	6,624	25,999
05	5,224	3,656	239	2,740	163	0	4,656	3,291	11,089
06	7,854	6,364	766	4,899	607	0	3,867	6,203	16,342
07	8,670	6,715	463	5,184	2,329	0	1,318	6,956	16,250
08	4,271	3,564	727	2,811	383	0	6,243	3,574	13,738
09	6,946	4,950	692	4,115	1,135	0	10,223	4,466	20,631
10	5,304	3,935	328	2,038	370	74	1,485	3,608	7,903
11	18,190	14,978	829	13,566	1,995	83	4,818	15,381	36,672
State Total:	78,043	61,832	7,054	48,662	9,789	183	51,412	58,464	175,564

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

**Rank Level 8-APS
As of 02/25/2020**

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	6	1	0	0	0	0	8	0	8
03	20	3	4	2	4	0	14	10	34
04	5	0	1	0	2	0	7	2	12
05	11	0	0	0	0	0	8	5	13
06	1	0	0	0	0	0	1	0	1
07	3	0	1	0	1	0	1	1	4
09	22	4	0	0	0	0	27	2	29
11	1	1	0	0	0	0	3	0	3
State Total:	69	9	6	2	7	0	69	20	104
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

**Rank Level 7 - IR
As of 02/25/2020**

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LITCC)	Total APCL Count
01	1	1	0	0	0	0	0	1	1
02	2	2	0	0	0	0	0	2	2
03	7	5	1	3	0	0	6	3	13
04	2	2	0	1	0	0	2	1	4
05	2	2	0	0	0	0	2	0	2
06	2	1	0	0	0	0	2	1	3
07	2	1	0	0	1	0	0	1	2
08	4	4	0	0	0	0	2	3	5
09	5	1	0	0	3	0	1	1	5
11	6	3	0	2	4	0	0	0	6
State Total:	33	22	1	6	8	0	15	13	43

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

**Rank Level 6 - AO
As of 02/25/2020**

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	1	1	0	1	0	0	2	0	3
03	2	0	0	1	0	0	1	0	2
04	2	0	0	0	1	0	1	0	2
07	2	1	0	0	0	0	0	2	2
09	1	0	0	0	1	0	0	0	1
State Total:	8	2	0	2	2	0	4	2	10
	*1	*2		*3					*4

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 5

As of 02/25/2020

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LITCC)	Total APCL Count
01	239	198	55	127	7	0	505	42	736
02	170	134	26	135	10	2	61	31	265
03	680	582	202	381	171	0	363	120	1,237
04	696	503	190	314	136	3	940	99	1,682
05	250	182	26	94	10	0	276	77	483
06	738	626	109	293	27	0	603	257	1,289
07	396	296	109	207	237	0	28	128	709
08	388	316	108	204	42	0	803	89	1,246
09	802	494	122	200	178	0	1,532	156	2,188
10	311	227	40	124	24	0	110	168	466
11	1,119	862	185	682	42	2	775	385	2,071
State Total:	5,789	4,420	1,172	2,761	884	7	5,996	1,552	12,372

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 4
As of 02/25/2020

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	230	198	39	157	4	0	368	175	743
02	251	190	40	168	4	2	74	170	458
03	714	595	106	442	110	0	299	507	1,464
04	1,034	775	214	664	195	4	1,213	754	3,044
05	398	256	10	198	7	0	298	287	800
06	797	630	101	468	25	0	405	654	1,653
07	644	490	51	349	188	0	53	544	1,185
08	549	438	90	326	29	0	777	484	1,706
09	889	559	76	549	147	0	1,276	553	2,601
10	560	384	8	41	24	2	103	499	677
11	2,159	1,709	129	1,654	228	2	654	1,865	4,532
State Total:	8,225	6,224	864	5,016	961	10	5,520	6,492	18,863

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 3

As of 02/25/2020

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LITCC)	Total APCL Count
01	719	637	96	513	26	0	1,172	599	2,406
02	865	651	56	519	35	5	296	650	1,561
03	2,074	1,772	265	1,247	254	0	1,095	1,443	4,304
04	2,626	2,196	427	1,900	371	0	3,223	2,076	7,997
05	1,527	1,087	36	865	23	0	1,351	1,072	3,347
06	2,244	1,842	233	1,475	153	0	1,071	1,935	4,867
07	2,158	1,662	100	1,392	529	0	276	1,819	4,116
08	1,227	1,007	183	819	69	0	1,696	1,098	3,865
09	2,135	1,609	179	1,380	302	0	3,046	1,535	6,442
10	1,487	1,115	77	568	88	3	321	1,216	2,273
11	5,718	4,824	240	4,429	595	9	1,578	5,103	11,954
State Total:	22,780	18,402	1,892	15,107	2,445	17	15,125	18,546	53,132

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 2

As of 02/25/2020

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LITCC)	Total APCL Count
01	810	683	70	589	23	0	1,293	668	2,643
02	897	660	46	506	33	3	285	648	1,521
03	2,715	2,138	144	1,261	198	0	1,429	1,654	4,686
04	3,095	2,649	384	2,200	406	0	3,401	2,479	8,870
05	2,157	1,535	72	1,146	47	0	1,970	1,341	4,576
06	2,446	1,935	140	1,646	164	0	1,071	1,983	5,004
07	3,671	2,730	90	2,106	624	0	806	2,870	6,496
08	1,357	1,135	176	936	101	0	1,775	1,229	4,217
09	2,021	1,512	152	1,339	251	0	2,649	1,489	5,880
10	1,692	1,281	84	808	83	29	519	1,003	2,526
11	6,134	5,045	150	4,592	558	54	1,201	5,360	11,915
State Total:	26,995	21,303	1,508	17,129	2,488	86	16,399	20,724	58,334

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 1

As of 02/25/2020

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	383	332	60	275	23	0	673	311	1,342
02	452	336	40	190	41	7	135	322	735
03	1,422	1,125	191	755	302	0	520	1,005	2,773
04	1,458	1,298	353	955	449	0	1,415	1,213	4,385
05	877	593	95	437	76	0	749	509	1,866
06	1,626	1,330	183	1,017	238	0	714	1,373	3,525
07	1,790	1,532	112	1,128	748	0	153	1,588	3,729
08	745	663	170	526	142	0	1,189	671	2,698
09	1,070	771	163	647	253	0	1,691	730	3,484
10	1,253	927	119	497	151	40	431	722	1,960
11	3,048	2,530	125	2,207	568	16	593	2,668	6,177
State Total:	14,124	11,437	1,611	8,634	2,991	63	8,263	11,112	32,674

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Department of Elder Affairs
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Totals by Assessed Rank Level and Program

Rank Level: No Rank
 As of 02/25/2020

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03	3	0	0	0	2	0	1	0	3
04	3	3	0	3	0	0	0	0	3
05	2	1	0	0	0	0	2	0	2
07	4	3	0	2	1	0	1	3	7
08	1	1	0	0	0	0	1	0	1
09	1	0	0	0	0	0	1	0	1
10	1	1	0	0	0	0	1	0	1
11	5	4	0	0	0	0	14	0	14
State Total:	20	13	0	5	3	0	21	3	32

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

As of 02/25/2020

Probable SMMC LTC Eligible

Rank	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
8-APS	2	0	2	20	22
7-IR	1	3	4	13	17
6-AO	0	2	2	2	4
5	605	1,175	1,780	1,552	3,332
4	113	288	401	6,492	6,893
3	176	617	793	18,546	19,339
2	156	924	1,080	20,724	21,804
1	123	399	522	11,112	11,634
*No Rank	0	0	0	3	3
Total:	1,176	3,408	4,584	58,464	63,048



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 8 - APS As of 02/25/2020

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTC)	Total Probable SMMC LTC
03	2	0	2	10	12
04	0	0	0	2	2
05	0	0	0	5	5
07	0	0	0	1	1
09	0	0	0	2	2
Total:	2	0	2	20	22



Department of Elder Affairs
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Rank Level 7- IR As of 02/25/2020

Probable SIMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SIMMC LTC
01	0	0	0	1	1
02	0	0	0	2	2
03	1	1	2	3	5
04	0	1	1	1	2
06	0	0	0	1	1
07	0	0	0	1	1
08	0	0	0	3	3
09	0	0	0	1	1
11	0	1	1	0	1
Total:	1	3	4	13	17



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Rank Level 6- AO As of 02/25/2020

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTC)	Total Probable SMMC LTC
01	0	1	1	0	1
03	0	1	1	0	1
07	0	0	0	2	2
Total:	0	2	2	2	4



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 5 As of 02/25/2020

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	30	71	101	42	143
02	4	38	42	31	73
03	94	114	208	120	328
04	103	143	246	99	345
05	14	31	45	77	122
06	50	123	173	257	430
07	64	90	154	128	282
08	63	87	150	89	239
09	51	70	121	156	277
10	23	50	73	168	241
11	109	358	467	385	852
Total:	605	1,175	1,780	1,552	3,332



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 4 As of 02/25/2020

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTC)	Total Probable SMMC LTC
01	5	12	17	175	192
02	3	6	9	170	179
03	18	28	46	507	553
04	30	41	71	754	825
05	4	16	20	287	307
06	10	33	43	654	697
07	3	20	23	544	567
08	7	15	22	484	506
09	9	40	49	553	602
10	3	10	13	499	512
11	21	67	88	1,865	1,953
Total:	113	288	401	6,492	6,893



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 3 As of 02/25/2020

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTC)	Total Probable SMMC LTC
01	7	8	15	599	614
02	6	31	37	650	687
03	17	42	59	1,443	1,502
04	36	74	110	2,076	2,186
05	5	65	70	1,072	1,142
06	26	72	98	1,935	2,033
07	9	44	53	1,819	1,872
08	7	15	22	1,098	1,120
09	30	61	91	1,535	1,626
10	10	59	69	1,216	1,285
11	23	146	169	5,103	5,272
Total:	176	617	793	18,546	19,339



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 2 As of 02/25/2020

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTC)	Total Probable SMMC LTC
01	10	15	25	668	693
02	4	35	39	648	687
03	13	45	58	1,654	1,712
04	17	70	87	2,479	2,566
05	8	83	91	1,341	1,432
06	17	119	136	1,983	2,119
07	4	37	41	2,870	2,911
08	6	19	25	1,229	1,254
09	24	100	124	1,489	1,613
10	19	165	184	1,003	1,187
11	34	236	270	5,360	5,630
Total:	156	924	1,080	20,724	21,804



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 1 As of 02/25/2020

Probable SMNC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTC)	Total Probable SMNC LTC
01	3	2	5	311	316
02	6	15	21	322	343
03	10	21	31	1,005	1,036
04	16	27	43	1,213	1,256
05	10	29	39	509	548
06	18	51	69	1,373	1,442
07	2	14	16	1,588	1,604
08	0	8	8	671	679
09	20	40	60	730	790
10	20	86	106	722	828
11	18	106	124	2,668	2,792
Total:	123	399	522	11,112	11,634



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level: No Rank As of 02/25/2020

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
07	0	0	0	3	3
Total:	0	0	0	3	3