

Health and Human Services Budget Proposals - 2019 Session - PinPoint Priorities

Item #	Budget Issue	Description	Governor's Recommendations				House Proposal 3-29-19				Senate Proposal - 3-29-19				Budget Conference Decisions			
			FCOA Recommendations	Recurring GR	Non-Recurring GR	Trust Funds	Total	Recurring GR	Non-Recurring GR	Trust Funds	Total	Recurring GR	Non-Recurring GR	Trust Funds	Total	Non-Recurring GR	Trust Funds	Total
Statewide Program Issues																		
1	Community Care for the Elderly - Funding to Serve Frail Seniors on the Waiting List (Dept. of Elder Affairs)	Additional funding is requested to serve 862 of the frailest, most at risk seniors on the waiting list for care.	\$7,256,316	\$5,000,000			\$5,000,000	\$1,573,333	\$585,000		\$2,158,333	\$5,000,000			\$5,000,000			
2	Aging & Disability Resource Centers - Medicaid Workload Increase (Dept. of Elder Affairs)	Additional funding is critically needed for Aging & Disability Resource Centers (ADRCs) operated by the Area Agencies on Aging for Medicaid managed long term care program workload in assisting consumers with Medicaid eligibility and program enrollment.		\$508,020		\$508,020	\$1,016,040		\$275,362	\$292,029	\$567,391	\$508,020		\$508,020	\$1,016,040			
3	Alzheimer's Respite Care - Increase funding to serve 128 Seniors on the waiting list (Dept. of Elder Affairs)	This issue requests additional funding to serve 128 of the most 'at risk' seniors on the waiting list.	\$1,491,712	\$3,000,000			\$3,000,000	\$1,769,733			\$1,769,733				\$0			
4	Area Agency on Aging Contract Management Workload (Dept. of Elder Affairs)	This issue requests \$699,780 to establish one contract management position in each of the 11 Area Agencies on Aging to administer Florida's Alzheimer's Disease Initiative service provider contracts.		\$0			\$0				\$0				\$0			
5	Adult Protective Services Referrals from Dept. of Children & Families - 'Budget Set-Aside' for emergency client services (Dept. of Elder Affairs)	This issue requests \$4,770,381 allocated to the Community Care for the Elderly Program to pay for the cost of services provided to Adult Protective Services referrals received by the Dept. of Elder Affairs from the Dept. of Children and Families.		\$0			\$0				\$0				\$0			

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6	Home Care for the Elderly - Increase funding to serve 292 seniors on the waiting list (Dept. of Elder Affairs)	This issue requests additional funding to serve 292 of the most 'at risk' seniors on the waiting list. This program provides direct support to caregivers who are caring for a low-income, frail senior at home and provides a small monthly stipend for caregiving expenses such as for adult diapers, nutritional supplements, respite care, etc.	\$1,202,748	\$1,000,000			\$1,000,000	\$600,000			\$600,000				\$0				
7	Client Information, Registration, and Tracking System Project Replacement (Dept. of Elder Affairs)	Funding is needed to replace the current 27 year old technology system used to manage client care plans, service budgets, information and referral, etc., for aging programs and services.			\$292,720	\$2,634,480	\$2,927,200		\$292,720	\$2,634,480	\$2,927,200		\$292,720	\$2,634,480	\$2,927,200				
8	N.E. Florida Program of All-Inclusive Care for the Elderly (PACE) (Dept. of Elder Affairs)	Maintain current base budget appropriations for operational funding to implement 100 of the 300 authorized slots for N.E. Florida PACE Partners that were appropriated for FY 2018-2019. Proviso or Conforming Bill Language to add Union, Bradford, and Putnam County to N.E. Florida PACE Program.		Maintain CURRENT BASE Funding								Senate adds Union, Bradford & Putnam.			\$0				
9	Florida Public Guardianship Program (Dept. of Elder Affairs)	Funding is requested to address the growing wait list of indigent, frail elders who are in need of a public guardian to oversee their care and help with their personal affairs.		\$2,491,326			\$2,491,326					\$2,491,326			\$2,491,326				
Statewide Program Funding Totals:			\$9,950,776	\$11,999,346	\$292,720	\$3,142,500	\$15,434,566	\$3,943,066	\$1,153,082	\$2,926,509	\$8,022,657	\$7,999,346	\$292,720	\$3,142,500	\$11,434,566				

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Local Project Funding Initiatives:																			
1	ALL Local Service Programs in the Recurring Base Budget are CONTINUED in both the House and Senate Budget Proposals.	Appropriations found under the Older Americans Act Appropriations Category - General Revenue Funded - REMAIN FULLY FUNDED in the House and Senate Budget Proposals.	Continue Recurring Base Budget for ALL Local Service Programs	Fully Funded - No Reductions to Base Budget				Fully Funded - No Reductions to Base Budget				Fully Funded - No Reductions to Base Budget							
2	North Miami Foundation for Senior Citizen Services, Inc. - Home Delivered Meals & Transportation Program (Dept. of Elder Affairs)	\$250,000 funding needed to continue the North Miami Foundation for Senior Citizens Services Home Delivered Meals Program and Transportation Services.	\$0	\$0	\$0	\$0	\$0	\$0		\$0		\$0	\$0	\$50,000	\$0	\$50,000			
3	N.E. Florida Senior Home Delivered Meals Program (Dept. of Elder Affairs)	Provides funding to continue the N.E. Florida Senior Home Delivered Meals Program for frail, low-income seniors.	\$0	\$0	\$0	\$0	\$0	\$0	\$400,000	\$0	\$400,000		\$400,000	\$0	\$400,000				
4	City of Hialeah - Elder Meals Program		\$0	\$0	\$0	\$0	\$0	\$0	\$250,000	\$0	\$250,000	\$0	\$100,000	\$0	\$100,000				
5	Austin Hepburn Senior Mini-Center - City of Hallendale		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$82,080	\$0	\$82,080				
6	City of Miami Springs Senior Center - Supplemental Meals		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000				
7	Nassau Council on Aging Nutrition Support		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$305,000	\$0	\$305,000				
8	City of West Park - Senior Programming		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000				
9	Caring and Sharing Center for Independent Living		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000				
10	Federation Transportation Services		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$143,640	\$0	\$143,640				
11	Area Agency on Aging of Pasco-Pinellas Inc. - Medical Social Partnerships Pilot Project		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	\$0	\$150,000				
12	Alzheimer's Community Care Association		\$0	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000				

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Local Project Funding Initiatives:																			
13	Naples Senior Center Dementia Respite Support		\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	\$0	\$75,000	\$0		\$0					
14	Miami Jewish Health System Memory Disorder Telemedicine	New Memory Disorder Clinic?	\$0	\$0	\$0	\$0	\$0	\$0	\$220,000	\$0	\$220,000	\$0		\$0					
15	City of Hialeah Gardens Elder Meals Program		\$0	\$0	\$0	\$0	\$0	\$0	\$292,000	\$0	\$292,000	\$0		\$0					
16	Osceola Council on Aging Home Delivered Meals		\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	\$0	\$50,000	\$0		\$0					
17	David Posnak Jewish Community Center Kosher Meals Program		\$0	\$0	\$0	\$0	\$0	\$0	\$149,537	\$0	\$149,537	\$0		\$0					
18	Jewish Family and Community Services Dementia Respite		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$75,000	\$0	\$75,000				
19	Lauderdale Lakes Alzheimer's Care Center		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$50,000	\$0	\$50,000				
20	Little Havana Activities and Nutrition Center Respite Services						\$0	\$0			\$0		\$82,000		\$82,000				
21	Little Havana Activities and Nutrition Center Adult Day Care						\$0				\$0		\$50,000		\$50,000				
22	Center for Independent Living Central Florida Health and Safety for Seniors						\$0				\$0		\$50,000		\$50,000				
23	Community Coalition Home Delivered Hot Meals						\$0				\$0		\$50,000		\$50,000				
24	United Home Care Assisted Living Facility						\$0				\$0		\$50,000		\$50,000				
25	Little Havana Activities and Nutrition Center Meals Program						\$0				\$0		\$50,000		\$50,000				
26	Alzheimer's Project Inc.												\$50,000		\$50,000				
27	Self Reliance Inc. Home Modification for Elders						\$0				\$0		\$50,000		\$50,000				
28	Alzheimer's Association Brain Bus		\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$334,410	\$0	\$334,410				

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29	Deerfield Beach Daycare Center		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000	\$0	\$90,000					
		Local Project Funding Totals:	\$0	\$0	\$0	\$0	\$0	\$1,936,537	\$0	\$1,936,537	\$0	\$2,987,130	\$0	\$2,987,130					
		Grand Total - Statewide Programs and Local Project Funding Totals:	\$9,950,776	\$11,999,346	\$292,720	\$3,142,500	\$15,434,566	\$3,943,066	\$3,089,619	\$2,926,509	\$9,959,194	\$7,999,346	\$3,279,850	\$3,142,500	\$14,421,696				