



FY 2018-2019
(changes to layout in progress)

| Program | Enrolled (7/1/19) | Allocation SF 2018-2019 | Average Annual Cost Per Client FY 17-18 (09/04/18) | Waitlist Ranked 5+ (6/25/19) | %of Waitlist | Waitlist Ranked 4 (6/25/19) | %of Waitlist | Registry Ranked 3 (6/25/19) | %of Waitlist | Registry Ranked 2 (6/25/19) | %of Waitlist | Registry Ranked 1 (6/25/19) | %of Waitlist | Total Waitlist (6/25/19) |
|----------------------|-------------------|-------------------------|--|------------------------------|--------------|-----------------------------|--------------|-----------------------------|--------------|-----------------------------|--------------|-----------------------------|--------------|--------------------------|
| ADI | 1,839 | \$26,916,231 | \$ 11,654 | 1,087 | 18% | 631 | 10% | 1,510 | 25% | 1,267 | 21% | 1,583 | 26% | 6,084 |
| CCE | 5,606 | \$55,179,837 | \$ 8,418 | 3,117 | 7% | 4,769 | 10% | 14,278 | 30% | 17,045 | 36% | 8,405 | 18% | 47,635 |
| HCE | 1,798 | \$9,703,357 | \$ 4,119 | 891 | 10% | 860 | 10% | 2,048 | 24% | 2,147 | 25% | 2,664 | 31% | 8,627 |
| OAA Congr. Meals | 24,396 | \$36,399,360 | | | | | | | | | | | | |
| OAA HD Meals | 11,476 | \$18,309,848 | | | | | | | | | | | | |
| OAA (3B & 3E) | 24,540 | \$43,287,032 | \$ 3,038 [^] | 5,396 [^] | 11% | 5,144 [^] | 11% | 13,715 [^] | 28% | 16,195 [^] | 33% | 8,322 [^] | 17% | 48,835 [^] |
| LSP** | 11,951 | \$12,369,546 | \$ 2,472 | 11 | 6% | 6 | 3% | 50 | 25% | 73 | 37% | 60 | 30% | 200 |
| PACE (6/24/19) | 2,021 | \$62,045,114 | \$ 29,196 | | | | | | | | | | | |
| SMMC LTC # (6/24/19) | 111,298 | \$616,260,626 | \$ 40,132 | 1,668 | 3% | 6,214 | 11% | 17,565 | 31% | 20,859 | 37% | 10,658 | 19% | 57,002 |
| | | | | Total 5+ ^s | | | | | | | | | | |
| ALL OAA programs | | | | \$880,470,951 | | | | | | | | | | |
| | | | | Total 4s for all waitlists | 12,170 | | 17,624 | | 49,166 | | 57,586 | | 31,692 | |
| | | | | Total 3s for all waitlists | | | | | | | | | | |
| | | | | Total 2s for all waitlists | | | | | | | | | | |
| | | | | Total 1s for all waitlists | | | | | | | | | | |
| | | | | Total on waitlist (6/25/19) | 75,044* | | | | | | | | | |

**Encompasses all services under LSP. Average Annual Cost per Client is typically updated in September of each year. OAA allocation is an estimated amount based on the previous year's award. OAA operates on the Federal Fiscal Year.
The allocation for SMMC LTC is in AHCA's budget, not DOEA's.

*Is the unduplicated count & the other totals are not unduplicated (*1 on WL Report)

| | | |
|------------------------------|--------------------------------|----------------------------------|
| 701BS Completed FY 2016-2017 | 701BS Completed 7/1/17-6/30/18 | 701BS Completed 07/01/18-6/30/19 |
| 100,307 | 99,248 | 103,718 |

Prepared by:
Jenny Rojas
X 2053



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

As of 06/25/2019

| Rank | Unduplicated Consumer Count by Programs | Adjusted Count | Alzheimer Disease Initiative (ADI) | Community Care for the Elderly (CCE) | Home Care for the Elderly (HCE) | Local Service Programs (LSP) | Older Americans Act (OAA) | Statewide Medicaid Managed Long-term Care (LTCC) | Total APCL Count |
|--------------|---|----------------|------------------------------------|--------------------------------------|---------------------------------|------------------------------|---------------------------|--|------------------|
| 8-APS | 61 | 6 | 4 | 5 | 13 | 0 | 38 | 22 | 82 |
| 7-IR | 26 | 14 | 1 | 11 | 4 | 0 | 14 | 13 | 43 |
| 6-AO | 6 | 2 | 0 | 2 | 0 | 0 | 3 | 2 | 7 |
| 5 | 5,687 | 4,333 | 1,087 | 3,117 | 891 | 11 | 5,396 | 1,668 | 12,170 |
| 4 | 7,757 | 5,803 | 631 | 4,769 | 860 | 6 | 5,144 | 6,214 | 17,624 |
| 3 | 21,379 | 17,171 | 1,510 | 14,278 | 2,048 | 50 | 13,715 | 17,565 | 49,166 |
| 2 | 26,761 | 20,952 | 1,267 | 17,045 | 2,147 | 73 | 16,195 | 20,859 | 57,586 |
| 1 | 13,355 | 10,766 | 1,583 | 8,405 | 2,664 | 60 | 8,322 | 10,658 | 31,692 |
| *No Rank | 12 | 8 | 1 | 3 | 0 | 0 | 8 | 1 | 13 |
| State Total: | 75,044 | 59,055 | 6,084 | 47,635 | 8,627 | 200 | 48,835 | 57,002 | 168,383 |
| | *1 | *2 | | *3 | | | | | *4 |

*1 This column is the number of individuals, not the number of APCL enrollments. Individuals may have an APCL enrollment for more than one program. *4

*2 This column is the number of individuals who have an APCL enrollment and are not receiving any service other than Case Management.

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

As of 06/25/2019

| PSA | Unduplicated Consumer Count by Programs | Adjusted Count | Alzheimer Disease Initiative (ADI) | Community Care for the Elderly (CCE) | Home Care for the Elderly (HCE) | Local Service Programs (LSP) | Older Americans Act (OAA) | Statewide Medicaid Managed Long-term Care (LTCC) | Total APCL Count |
|---------------------|---|----------------|------------------------------------|--------------------------------------|---------------------------------|------------------------------|---------------------------|--|------------------|
| 01 | 2,533 | 2,149 | 343 | 1,706 | 125 | 0 | 4,314 | 1,936 | 8,424 |
| 02 | 2,486 | 1,843 | 163 | 1,451 | 91 | 20 | 760 | 1,734 | 4,219 |
| 03 | 6,653 | 5,400 | 889 | 3,773 | 681 | 0 | 2,120 | 4,392 | 11,855 |
| 04 | 8,448 | 7,006 | 1,285 | 5,602 | 1,366 | 0 | 9,698 | 6,263 | 24,214 |
| 05 | 5,134 | 3,790 | 258 | 2,866 | 154 | 0 | 4,774 | 3,420 | 11,472 |
| 06 | 8,009 | 6,084 | 995 | 5,188 | 640 | 1 | 3,677 | 6,049 | 16,550 |
| 07 | 8,217 | 6,411 | 600 | 4,980 | 2,161 | 0 | 1,378 | 6,534 | 15,653 |
| 08 | 4,204 | 3,423 | 622 | 2,654 | 314 | 0 | 5,866 | 3,524 | 12,980 |
| 09 | 6,707 | 4,774 | 581 | 4,012 | 916 | 0 | 10,504 | 4,568 | 20,581 |
| 10 | 5,124 | 3,812 | 259 | 2,076 | 308 | 72 | 1,252 | 3,579 | 7,546 |
| 11 | 17,531 | 14,365 | 89 | 13,327 | 1,871 | 107 | 4,492 | 15,003 | 34,889 |
| State Total: | 75,046 | 59,057 | 6,084 | 47,635 | 8,627 | 200 | 48,835 | 57,002 | 168,383 |

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 8-APS
As of 06/25/2019

| PSA | Unduplicated Consumer Count by Programs | Adjusted Count | Alzheimer Disease Initiative (ADI) | Community Care for the Elderly (CCE) | Home Care for the Elderly (HCE) | Local Service Programs (LSP) | Older Americans Act (OAA) | Statewide Medicaid Managed Care (LTCC) | Total APCL Count |
|---------------------|---|----------------|------------------------------------|--------------------------------------|---------------------------------|------------------------------|---------------------------|--|------------------|
| 01 | 5 | 0 | 1 | 0 | 0 | 0 | 12 | 3 | 16 |
| 02 | 2 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2 |
| 03 | 12 | 1 | 1 | 2 | 2 | 0 | 2 | 6 | 13 |
| 04 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| 05 | 6 | 0 | 0 | 0 | 0 | 0 | 3 | 3 | 6 |
| 06 | 11 | 1 | 0 | 2 | 1 | 0 | 4 | 5 | 12 |
| 07 | 12 | 2 | 2 | 0 | 9 | 0 | 1 | 3 | 15 |
| 08 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| 09 | 9 | 1 | 0 | 1 | 0 | 0 | 11 | 1 | 13 |
| 11 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| State Total: | 61 | 6 | 4 | 5 | 13 | 0 | 38 | 22 | 82 |

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

**Rank Level 7- IR
As of 06/25/2019**

| PSA | Unduplicated Consumer Count by Programs | Adjusted Count | Alzheimer Disease Initiative (ADI) | Community Care for the Elderly (CCE) | Home Care for the Elderly (HCE) | Local Service Programs (LSP) | Older Americans Act (OAA) | Statewide Medicaid Managed Long-term Care (LTCC) | Total APCL Count |
|---------------------|---|----------------|------------------------------------|--------------------------------------|---------------------------------|------------------------------|---------------------------|--|------------------|
| 01 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| 03 | 2 | 2 | 0 | 1 | 0 | 0 | 1 | 1 | 3 |
| 05 | 2 | 1 | 0 | 1 | 1 | 0 | 2 | 1 | 5 |
| 06 | 9 | 4 | 0 | 3 | 0 | 0 | 3 | 5 | 11 |
| 07 | 3 | 3 | 0 | 0 | 1 | 0 | 0 | 2 | 3 |
| 08 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| 09 | 2 | 0 | 0 | 2 | 0 | 0 | 7 | 2 | 11 |
| 10 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 2 |
| 11 | 5 | 3 | 0 | 3 | 2 | 0 | 1 | 0 | 6 |
| State Total: | 26 | 14 | 1 | 11 | 4 | 0 | 14 | 13 | 43 |
| | *1 | *2 | | *3 | | | | | *4 |

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 6 - AO
As of 06/25/2019

| PSA | Unduplicated Consumer Count by Programs | Adjusted Count | Alzheimer Disease Initiative (ADI) | Community Care for the Elderly (CCE) | Home Care for the Elderly (HCE) | Local Service Programs (LSP) | Older Americans Act (OAA) | Statewide Medicaid Managed Long-term Care (LTCC) | Total APCL Count |
|---------------------|---|----------------|------------------------------------|--------------------------------------|---------------------------------|------------------------------|---------------------------|--|------------------|
| 01 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| 03 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 04 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| 06 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| 09 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| 11 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| State Total: | 6 | 2 | 0 | 2 | 0 | 0 | 3 | 2 | 7 |

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 5

As of 06/25/2019

| PSA | Unduplicated Consumer Count by Programs | Adjusted Count | Alzheimer Disease Initiative (ADI) | Community Care for the Elderly (CCE) | Home Care for the Elderly (HCE) | Local Service Programs (LSP) | Older Americans Act (OAA) | Statewide Medicaid Managed Long-term Care (LTCC) | Total APCL Count |
|---------------------|---|----------------|------------------------------------|--------------------------------------|---------------------------------|------------------------------|---------------------------|--|------------------|
| 01 | 220 | 185 | 45 | 98 | 13 | 0 | 483 | 39 | 678 |
| 02 | 167 | 132 | 31 | 131 | 2 | 2 | 59 | 42 | 267 |
| 03 | 585 | 514 | 206 | 419 | 107 | 0 | 180 | 152 | 1,064 |
| 04 | 631 | 464 | 166 | 265 | 130 | 0 | 913 | 122 | 1,596 |
| 05 | 296 | 213 | 36 | 162 | 12 | 0 | 314 | 113 | 637 |
| 06 | 873 | 683 | 278 | 489 | 93 | 0 | 611 | 222 | 1,693 |
| 07 | 367 | 279 | 100 | 218 | 218 | 0 | 28 | 88 | 652 |
| 08 | 294 | 221 | 77 | 141 | 33 | 0 | 576 | 88 | 915 |
| 09 | 723 | 453 | 95 | 206 | 108 | 0 | 1,476 | 150 | 2,035 |
| 10 | 319 | 261 | 32 | 151 | 7 | 1 | 119 | 161 | 471 |
| 11 | 1,213 | 929 | 21 | 837 | 168 | 8 | 637 | 491 | 2,162 |
| State Total: | 5,688 | 4,334 | 1,087 | 3,117 | 891 | 11 | 5,396 | 1,668 | 12,170 |

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 4

As of 06/25/2019

| PSA | Unduplicated Consumer Count by Programs | Adjusted Count | Alzheimer Disease Initiative (ADI) | Community Care for the Elderly (CCE) | Home Care for the Elderly (HCE) | Local Service Programs (LSP) | Older Americans Act (OAA) | Statewide Medicaid Managed Long-term Care (LTCC) | Total APCL Count |
|---------------------|---|----------------|------------------------------------|--------------------------------------|---------------------------------|------------------------------|---------------------------|--|------------------|
| 01 | 239 | 200 | 36 | 141 | 4 | 0 | 376 | 177 | 734 |
| 02 | 281 | 202 | 22 | 172 | 11 | 2 | 92 | 204 | 503 |
| 03 | 659 | 530 | 123 | 419 | 74 | 0 | 122 | 493 | 1,231 |
| 04 | 925 | 724 | 137 | 545 | 151 | 0 | 1,108 | 680 | 2,621 |
| 05 | 402 | 273 | 14 | 216 | 8 | 0 | 291 | 294 | 823 |
| 06 | 762 | 563 | 111 | 471 | 51 | 0 | 324 | 610 | 1,567 |
| 07 | 618 | 478 | 43 | 406 | 214 | 0 | 56 | 537 | 1,256 |
| 08 | 427 | 316 | 48 | 209 | 12 | 0 | 548 | 373 | 1,190 |
| 09 | 869 | 560 | 71 | 534 | 130 | 0 | 1,438 | 600 | 2,773 |
| 10 | 548 | 388 | 13 | 76 | 30 | 2 | 102 | 482 | 705 |
| 11 | 2,027 | 1,569 | 13 | 1,580 | 175 | 2 | 687 | 1,764 | 4,221 |
| State Total: | 7,757 | 5,803 | 631 | 4,769 | 860 | 6 | 5,144 | 6,214 | 17,624 |

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 3
As of 06/25/2019

| PSA | Unduplicated Consumer Count by Programs | Adjusted Count | Alzheimer Disease Initiative (ADI) | Community Care for the Elderly (CCE) | Home Care for the Elderly (HCE) | Local Service Programs (LSP) | Older Americans Act (OAA) | Statewide Medicaid Managed Long-term Care (LTCC) | Total APCL Count |
|---------------------|---|----------------|------------------------------------|--------------------------------------|---------------------------------|------------------------------|---------------------------|--|------------------|
| 01 | 687 | 589 | 99 | 488 | 27 | 0 | 1,153 | 556 | 2,323 |
| 02 | 803 | 607 | 44 | 483 | 25 | 6 | 258 | 584 | 1,400 |
| 03 | 1,793 | 1,552 | 245 | 1,132 | 161 | 0 | 550 | 1,302 | 3,390 |
| 04 | 2,481 | 2,051 | 315 | 1,717 | 324 | 0 | 2,942 | 1,923 | 7,221 |
| 05 | 1,362 | 994 | 39 | 830 | 29 | 0 | 1,228 | 1,029 | 3,155 |
| 06 | 2,142 | 1,648 | 250 | 1,430 | 134 | 1 | 893 | 1,806 | 4,514 |
| 07 | 1,959 | 1,529 | 111 | 1,249 | 476 | 0 | 278 | 1,656 | 3,770 |
| 08 | 1,227 | 975 | 161 | 790 | 62 | 0 | 1,688 | 1,087 | 3,788 |
| 09 | 1,986 | 1,489 | 144 | 1,243 | 240 | 0 | 2,961 | 1,497 | 6,085 |
| 10 | 1,476 | 1,119 | 84 | 623 | 59 | 2 | 261 | 1,204 | 2,233 |
| 11 | 5,464 | 4,619 | 18 | 4,293 | 511 | 41 | 1,503 | 4,921 | 11,287 |
| State Total: | 21,380 | 17,172 | 1,510 | 14,278 | 2,048 | 50 | 13,715 | 17,565 | 49,166 |

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 2

As of 06/25/2019

| PSA | Unduplicated Consumer Count by Programs | Adjusted Count | Alzheimer Disease Initiative (ADI) | Community Care for the Elderly (CCE) | Home Care for the Elderly (HCE) | Local Service Programs (LSP) | Older Americans Act (OAA) | Statewide Medicaid Managed Long-term Care (LTCC) | Total APCL Count |
|---------------------|---|----------------|------------------------------------|--------------------------------------|---------------------------------|------------------------------|---------------------------|--|------------------|
| 01 | 882 | 740 | 85 | 628 | 34 | 0 | 1,376 | 746 | 2,869 |
| 02 | 857 | 628 | 30 | 489 | 20 | 3 | 251 | 626 | 1,419 |
| 03 | 2,362 | 1,839 | 140 | 1,131 | 127 | 0 | 938 | 1,545 | 3,881 |
| 04 | 2,973 | 2,485 | 305 | 2,070 | 322 | 0 | 3,219 | 2,351 | 8,267 |
| 05 | 2,228 | 1,694 | 57 | 1,186 | 35 | 0 | 2,135 | 1,452 | 4,865 |
| 06 | 2,595 | 1,930 | 169 | 1,823 | 146 | 0 | 1,131 | 2,083 | 5,352 |
| 07 | 3,557 | 2,661 | 131 | 2,000 | 558 | 0 | 848 | 2,756 | 6,293 |
| 08 | 1,494 | 1,252 | 153 | 989 | 86 | 0 | 1,910 | 1,303 | 4,441 |
| 09 | 2,039 | 1,487 | 123 | 1,333 | 204 | 0 | 2,793 | 1,512 | 5,965 |
| 10 | 1,622 | 1,204 | 54 | 741 | 79 | 25 | 456 | 1,008 | 2,363 |
| 11 | 6,152 | 5,032 | 20 | 4,655 | 536 | 45 | 1,138 | 5,477 | 11,871 |
| State Total: | 26,761 | 20,952 | 1,267 | 17,045 | 2,147 | 73 | 16,195 | 20,859 | 57,586 |

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 1
As of 06/25/2019

| PSA | Unduplicated Consumer Count by Programs | Adjusted Count | Alzheimer Disease Initiative (ADI) | Community Care for the Elderly (CCE) | Home Care for the Elderly (HCE) | Local Service Programs (LSP) | Older Americans Act (OAA) | Statewide Medicaid Managed Long-term Care (LTCC) | Total APCL Count |
|---------------------|---|----------------|------------------------------------|--------------------------------------|---------------------------------|------------------------------|---------------------------|--|------------------|
| 01 | 498 | 435 | 77 | 351 | 47 | 0 | 912 | 414 | 1,801 |
| 02 | 376 | 274 | 36 | 176 | 32 | 7 | 100 | 277 | 628 |
| 03 | 1,238 | 962 | 174 | 668 | 210 | 0 | 326 | 893 | 2,271 |
| 04 | 1,432 | 1,279 | 362 | 1,002 | 439 | 0 | 1,513 | 1,187 | 4,503 |
| 05 | 838 | 615 | 112 | 471 | 69 | 0 | 801 | 528 | 1,981 |
| 06 | 1,616 | 1,254 | 187 | 969 | 215 | 0 | 711 | 1,318 | 3,400 |
| 07 | 1,700 | 1,458 | 213 | 1,107 | 685 | 0 | 166 | 1,492 | 3,663 |
| 08 | 758 | 655 | 183 | 525 | 121 | 0 | 1,141 | 672 | 2,642 |
| 09 | 1,076 | 783 | 148 | 693 | 234 | 0 | 1,817 | 804 | 3,696 |
| 10 | 1,158 | 840 | 75 | 484 | 133 | 42 | 314 | 724 | 1,772 |
| 11 | 2,665 | 2,211 | 16 | 1,959 | 479 | 11 | 521 | 2,349 | 5,335 |
| State Total: | 13,355 | 10,766 | 1,583 | 8,405 | 2,664 | 60 | 8,322 | 10,658 | 31,692 |

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

**Rank Level: No Rank
As of 06/25/2019**

| PSA | Unduplicated Consumer Count by Programs | Adjusted Count | Alzheimer Disease Initiative (ADI) | Community Care for the Elderly (CCE) | Home Care for the Elderly (HCE) | Local Service Programs (LSP) | Older Americans Act (OAA) | Statewide Medicaid Managed Long-term Care (LTCC) | Total APCL Count |
|---------------------|---|----------------|------------------------------------|--------------------------------------|---------------------------------|------------------------------|---------------------------|--|------------------|
| 03 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| 04 | 3 | 3 | 0 | 3 | 0 | 0 | 0 | 0 | 3 |
| 07 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| 08 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 0 | 2 |
| 09 | 2 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| 11 | 3 | 1 | 1 | 0 | 0 | 0 | 3 | 0 | 4 |
| State Total: | 12 | 8 | 1 | 3 | 0 | 0 | 8 | 1 | 13 |

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

As of 06/25/2019

Probable SMMC LTC Eligible

| Rank | Alzheimer Disease Initiative (ADI) | Community Care for the Elderly (CCE) | Total Probable ADI & CCE | Statewide Medicaid Managed Long-term Care (LTC) | Total Probable SMMC LTC |
|---------------|------------------------------------|--------------------------------------|--------------------------|---|-------------------------|
| 8-APS | 2 | 3 | 5 | 22 | 27 |
| 7-IR | 0 | 5 | 5 | 13 | 18 |
| 6-AO | 0 | 2 | 2 | 2 | 4 |
| 5 | 578 | 1,407 | 1,985 | 1,668 | 3,653 |
| 4 | 106 | 325 | 431 | 6,214 | 6,645 |
| 3 | 158 | 695 | 853 | 17,565 | 18,418 |
| 2 | 97 | 881 | 978 | 20,859 | 21,837 |
| 1 | 92 | 385 | 477 | 10,658 | 11,135 |
| *No Rank | 0 | 0 | 0 | 1 | 1 |
| Total: | 1,033 | 3,703 | 4,736 | 57,002 | 61,738 |



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 8 - APS As of 06/25/2019

Probable SMMC LTC Eligible

| PSA | Alzheimer Disease Initiative (ADI) | Community Care for the Elderly (CCE) | Total Probable ADI & CCE | Statewide Medicaid Managed Long-term Care (LTCC) | Total Probable SMMC LTC |
|---------------|------------------------------------|--------------------------------------|--------------------------|--|-------------------------|
| 01 | 0 | 0 | 0 | 3 | 3 |
| 02 | 0 | 0 | 0 | 1 | 1 |
| 03 | 0 | 1 | 1 | 6 | 7 |
| 05 | 0 | 0 | 0 | 3 | 3 |
| 06 | 0 | 1 | 1 | 5 | 6 |
| 07 | 2 | 0 | 2 | 3 | 5 |
| 09 | 0 | 1 | 1 | 1 | 2 |
| Total: | 2 | 3 | 5 | 22 | 27 |



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 7- IR As of 06/25/2019

Probable SMMC LTC Eligible

| PSA | Alzheimer Disease Initiative (ADI) | Community Care for the Elderly (CCE) | Total Probable ADI & CCE | Statewide Medicaid Managed Long-term Care (LTCC) | Total Probable SMMC LTC |
|---------------|------------------------------------|--------------------------------------|--------------------------|--|-------------------------|
| 01 | 0 | 0 | 0 | 1 | 1 |
| 03 | 0 | 0 | 0 | 1 | 1 |
| 05 | 0 | 1 | 1 | 1 | 2 |
| 06 | 0 | 1 | 1 | 5 | 6 |
| 07 | 0 | 0 | 0 | 2 | 2 |
| 08 | 0 | 0 | 0 | 1 | 1 |
| 09 | 0 | 0 | 0 | 2 | 2 |
| 11 | 0 | 3 | 3 | 0 | 3 |
| Total: | 0 | 5 | 5 | 13 | 18 |



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 6- AO As of 06/25/2019

Probable SMMC LTC Eligible

| PSA | Alzheimer Disease Initiative (ADI) | Community Care for the Elderly (CCE) | Total Probable ADI & CCE | Statewide Medicaid Managed Long-term Care (LTCC) | Total Probable SMMC LTC |
|---------------|------------------------------------|--------------------------------------|--------------------------|--|-------------------------|
| 03 | 0 | 1 | 1 | 0 | 1 |
| 06 | 0 | 1 | 1 | 0 | 1 |
| 09 | 0 | 0 | 0 | 1 | 1 |
| 11 | 0 | 0 | 0 | 1 | 1 |
| Total: | 0 | 2 | 2 | 2 | 4 |



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 5 As of 06/25/2019

Probable SMMC LTC Eligible

| PSA | Alzheimer Disease Initiative (ADI) | Community Care for the Elderly (CCE) | Total Probable ADI & CCE | Statewide Medicaid Managed Long-term Care (LTCC) | Total Probable SMMC LTC |
|---------------|------------------------------------|--------------------------------------|--------------------------|--|-------------------------|
| 01 | 23 | 47 | 70 | 39 | 109 |
| 02 | 9 | 28 | 37 | 42 | 79 |
| 03 | 88 | 150 | 238 | 152 | 390 |
| 04 | 102 | 149 | 251 | 122 | 373 |
| 05 | 10 | 50 | 60 | 113 | 173 |
| 06 | 163 | 240 | 403 | 222 | 625 |
| 07 | 66 | 123 | 189 | 88 | 277 |
| 08 | 42 | 65 | 107 | 88 | 195 |
| 09 | 46 | 79 | 125 | 150 | 275 |
| 10 | 15 | 72 | 87 | 161 | 248 |
| 11 | 14 | 404 | 418 | 491 | 909 |
| Total: | 578 | 1,407 | 1,985 | 1,668 | 3,653 |



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 4 As of 06/25/2019

Probable SMMC LTC Eligible

| PSA | Alzheimer Disease Initiative (ADI) | Community Care for the Elderly (CCE) | Total Probable ADI & CCE | Statewide Medicaid Managed Long-term Care (LTCC) | Total Probable SMMC LTC |
|---------------|------------------------------------|--------------------------------------|--------------------------|--|-------------------------|
| 01 | 5 | 5 | 10 | 177 | 187 |
| 02 | 3 | 14 | 17 | 204 | 221 |
| 03 | 11 | 24 | 35 | 493 | 528 |
| 04 | 26 | 50 | 76 | 680 | 756 |
| 05 | 3 | 23 | 26 | 294 | 320 |
| 06 | 18 | 53 | 71 | 610 | 681 |
| 07 | 9 | 21 | 30 | 537 | 567 |
| 08 | 10 | 10 | 20 | 373 | 393 |
| 09 | 13 | 31 | 44 | 600 | 644 |
| 10 | 4 | 15 | 19 | 482 | 501 |
| 11 | 4 | 79 | 83 | 1,764 | 1,847 |
| Total: | 106 | 325 | 431 | 6,214 | 6,645 |



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 3 As of 06/25/2019

Probable SMMC LTC Eligible

| PSA | Alzheimer Disease Initiative (ADI) | Community Care for the Elderly (CCE) | Total Probable ADI & CCE | Statewide Medicaid Managed Long-term Care (LTCC) | Total Probable SMMC LTC |
|---------------|------------------------------------|--------------------------------------|--------------------------|--|-------------------------|
| 01 | 11 | 16 | 27 | 556 | 583 |
| 02 | 9 | 34 | 43 | 584 | 627 |
| 03 | 18 | 53 | 71 | 1,302 | 1,373 |
| 04 | 31 | 96 | 127 | 1,923 | 2,050 |
| 05 | 6 | 53 | 59 | 1,029 | 1,088 |
| 06 | 30 | 121 | 151 | 1,806 | 1,957 |
| 07 | 15 | 39 | 54 | 1,656 | 1,710 |
| 08 | 5 | 21 | 26 | 1,087 | 1,113 |
| 09 | 18 | 53 | 71 | 1,497 | 1,568 |
| 10 | 10 | 66 | 76 | 1,204 | 1,280 |
| 11 | 5 | 143 | 148 | 4,921 | 5,069 |
| Total: | 158 | 695 | 853 | 17,565 | 18,418 |



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 2 As of 06/25/2019

Probable SMMC LTC Eligible

| PSA | Alzheimer Disease Initiative (ADI) | Community Care for the Elderly (CCE) | Total Probable ADI & CCE | Statewide Medicaid Managed Long-term Care (LTCC) | Total Probable SMMC LTC |
|---------------|------------------------------------|--------------------------------------|--------------------------|--|-------------------------|
| 01 | 9 | 12 | 21 | 746 | 767 |
| 02 | 3 | 34 | 37 | 626 | 663 |
| 03 | 10 | 49 | 59 | 1,545 | 1,604 |
| 04 | 22 | 100 | 122 | 2,351 | 2,473 |
| 05 | 1 | 53 | 54 | 1,452 | 1,506 |
| 06 | 19 | 170 | 189 | 2,083 | 2,272 |
| 07 | 6 | 35 | 41 | 2,756 | 2,797 |
| 08 | 2 | 27 | 29 | 1,303 | 1,332 |
| 09 | 13 | 82 | 95 | 1,512 | 1,607 |
| 10 | 5 | 120 | 125 | 1,008 | 1,133 |
| 11 | 7 | 199 | 206 | 5,477 | 5,683 |
| Total: | 97 | 881 | 978 | 20,859 | 21,837 |



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 1 As of 06/25/2019

Probable SMMC LTC Eligible

| PSA | Alzheimer Disease Initiative (ADI) | Community Care for the Elderly (CCE) | Total Probable ADI & CCE | Statewide Medicaid Managed Long-term Care (LTC) | Total Probable SMMC LTC |
|---------------|------------------------------------|--------------------------------------|--------------------------|---|-------------------------|
| 01 | 4 | 8 | 12 | 414 | 426 |
| 02 | 4 | 15 | 19 | 277 | 296 |
| 03 | 5 | 40 | 45 | 893 | 938 |
| 04 | 19 | 33 | 52 | 1,187 | 1,239 |
| 05 | 8 | 30 | 38 | 528 | 566 |
| 06 | 19 | 62 | 81 | 1,318 | 1,399 |
| 07 | 6 | 17 | 23 | 1,492 | 1,515 |
| 08 | 1 | 8 | 9 | 672 | 681 |
| 09 | 10 | 38 | 48 | 804 | 852 |
| 10 | 9 | 57 | 66 | 724 | 790 |
| 11 | 7 | 77 | 84 | 2,349 | 2,433 |
| Total: | 92 | 385 | 477 | 10,658 | 11,135 |



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level: No Rank As of 06/25/2019

Probable SMMC LTC Eligible

| PSA | Alzheimer Disease Initiative (ADI) | Community Care for the Elderly (CCE) | Total Probable ADI & CCE | Statewide Medicaid Managed Long-term Care (LTCC) | Total Probable SMMC LTC |
|---------------|------------------------------------|--------------------------------------|--------------------------|--|-------------------------|
| 09 | 0 | 0 | 0 | 1 | 1 |
| Total: | 0 | 0 | 0 | 1 | 1 |