

FY 2018-2019
(changes to layout in progress)



Rev. Date
5/31/19

Program	Enrolled (5/31/19)	Allocation SF 2018-2019	Average Annual Cost Per Client FY 17-18 (09/04/18)	Waitlist Ranked 5+ (5/30/19)	%of Waitlist	Waitlist Ranked 4 (5/30/19)	%of Waitlist	Registry Ranked 3 (5/30/19)	%of Waitlist	Registry Ranked 2 (5/30/19)	%of Waitlist	Registry Ranked 1 (5/30/19)	%of Waitlist	Total Waitlist (5/30/19)
ADI	1,811	\$26,916,231	\$ 11,654	1,052	18%	608	10%	1,426	24%	1,268	21%	1,574	27%	5,936
CCE	5,679	\$55,179,837	\$ 8,418	3,000	6%	4,696	10%	14,100	30%	16,939	36%	8,349	18%	47,103
HCE	1,794	\$9,703,357	\$ 4,119	875	10%	809	10%	1,977	23%	2,088	25%	2,654	32%	8,416
OAA Congr. Meals	24,433	\$36,399,360												
OAA HD Meals	11,633	\$18,309,848												
OAA (3B & 3E)	24,815	\$43,287,032	\$ 3,038^	5,190^	11%	4,916^	10%	13,415^	28%	15,995^	33%	8,312^	18%	47,900^
LSP**	12,168	\$12,369,546	\$ 2,472	9	4%	6	3%	50	24%	83	40%	61	29%	210
PACE (5/1/19)	2,019	\$62,045,114	\$ 29,196											
SMMC LTC # (5/1/19)	110,280	\$616,260,626	\$ 40,132	1,901	3%	6,167	11%	17,520	31%	20,816	37%	10,576	19%	57,020
^ALL OAA programs		\$880,470,951		Total 5+s for all waitlists 11,853		Total 4s for all waitlists 17,109		Total 3s for all waitlists 48,300		Total 2s for all waitlists 56,954		Total 1s for all waitlists 31,511		Total on waitlist (5/30/19) 74,463*

**Encompasses all services under LSP. Average Annual Cost per Client is typically updated in September of each year. OAA allocation is an estimated amount based on the previous year's award. OAA operates on the Federal Fiscal Year.
The allocation for SMMC LTC is in AHCA's budget, not DOEA's.

*Is the unduplicated count & the other totals are not unduplicated (*1 on WL Report)

701Bs Completed FY 2016-2017 (updated 3/1/19)	701Bs Completed 7/1/17-6/30/18 (updated 3/1/19)	701Bs Completed 07/01/18-5/31/19
100,307	99,248	94,463

Prepared by:
Jenny Rojas
X 2053



**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

As of 05/30/2019

Rank	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
8-APS	66	7	6	4	11	0	53	27	101
7-IR	19	10	1	9	2	0	6	10	28
6-AO	6	3	1	2	0	0	5	3	11
5	5,654	4,435	1052	3,000	875	9	5,190	1,901	12,027
4	7,676	5,863	608	4,696	809	6	4,916	6,167	17,202
3	21,225	17,270	1426	14,100	1,977	50	13,415	17,520	48,488
2	26,570	20,927	1268	16,939	2,088	83	15,995	20,816	57,189
1	13,234	10,702	1574	8,349	2,654	61	8,312	10,576	31,526
*No Rank	13	9	0	4	0	1	8	0	13
State Total:	74,463	59,226	5,936	47,103	8,416	210	47,900	57,020	166,585

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*1 This column is the number of individuals, not the number of APCL enrollments. Individuals may have an APCL enrollment for more than one program.

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

As of 05/30/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	2,536	2,169	348	1,714	123	0	4,338	1,922	8,445
02	2,471	1,829	159	1,459	90	21	749	1,729	4,207
03	6,606	5,433	884	3,771	680	0	1,913	4,451	11,699
04	8,490	7,120	1,229	5,621	1,318	0	9,623	6,355	24,146
05	5,074	3,798	258	2,842	141	0	4,670	3,407	11,318
06	7,800	6,026	943	5,048	611	1	3,519	5,964	16,086
07	8,165	6,455	556	4,917	2,127	0	1,342	6,542	15,484
08	4,108	3,362	602	2,611	302	0	5,682	3,454	12,651
09	6,773	4,933	610	4,043	911	0	10,706	4,622	20,892
10	5,105	3,781	254	2,086	319	73	1,172	3,624	7,528
11	17,335	14,320	93	12,991	1,794	115	4,186	14,950	34,129
State Total:	74,463	59,226	5,936	47,103	8,416	210	47,900	57,020	166,585
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 8-APS

As of 05/30/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	3	0	0	0	0	0	7	0	7
03	7	0	2	2	2	0	4	2	12
04	8	2	0	0	0	0	10	2	12
05	15	0	0	0	0	0	9	11	20
06	8	1	1	1	1	0	4	4	11
07	10	0	2	0	8	0	1	3	14
08	1	1	0	0	0	0	1	0	1
09	13	2	1	1	0	0	16	5	23
10	1	1	0	0	0	0	1	0	1
State Total:	66	7	6	4	11	0	53	27	101
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 7- IR

As of 05/30/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	2	1	0	0	0	0	0	2	2
02	1	1	0	0	0	0	0	1	1
03	1	1	0	1	0	0	0	1	2
04	1	0	0	0	0	0	1	0	1
05	2	0	0	1	0	0	0	1	2
06	6	4	0	2	0	0	3	3	8
07	1	1	0	0	1	0	0	0	1
08	1	0	0	1	0	0	1	0	2
09	1	0	0	1	0	0	1	1	3
10	1	0	1	1	0	0	0	0	2
11	2	2	0	2	1	0	0	1	4
State Total:	19	10	1	9	2	0	6	10	28
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 6 - AO

As of 05/30/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	1	0	0	0	0	0	2	0	2
03	1	1	0	0	0	0	0	1	1
04	1	0	0	0	0	0	1	0	1
06	2	2	1	2	0	0	2	1	6
08	1	0	0	0	0	0	0	1	1
State Total:	6	3	1	2	0	0	5	3	11
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 5

As of 05/30/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	208	170	41	92	12	0	451	30	626
02	169	128	29	122	5	3	52	46	257
03	605	543	206	437	113	0	169	175	1,100
04	627	476	164	281	131	0	907	129	1,612
05	267	190	29	155	6	0	262	107	559
06	869	719	268	504	97	0	577	282	1,728
07	341	280	91	182	200	0	26	96	595
08	277	217	79	152	33	0	564	84	912
09	736	502	92	204	108	0	1,509	172	2,085
10	361	279	27	161	29	1	107	215	540
11	1,194	931	26	710	141	5	566	565	2,013
State Total:	5,654	4,435	1,052	3,000	875	9	5,190	1,901	12,027

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 4

As of 05/30/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	236	201	37	140	4	0	374	174	729
02	276	204	21	172	9	2	90	200	494
03	658	541	125	431	76	0	110	497	1,239
04	917	734	128	534	139	0	1,062	689	2,552
05	397	271	12	199	10	0	274	293	788
06	731	554	103	430	42	0	313	595	1,483
07	665	540	44	425	222	0	51	586	1,328
08	418	312	37	214	13	0	524	367	1,155
09	834	555	67	499	114	0	1,397	562	2,639
10	556	391	20	126	25	2	99	468	740
11	1,988	1,560	14	1,526	155	2	622	1,736	4,055
State Total:	7,676	5,863	608	4,696	809	6	4,916	6,167	17,202
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 3

As of 05/30/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	677	589	102	482	23	0	1,154	548	2,309
02	793	602	36	486	22	6	254	589	1,393
03	1,800	1,580	223	1,114	153	0	488	1,327	3,305
04	2,482	2,069	280	1,705	299	0	2,889	1,952	7,125
05	1,353	1,006	40	826	25	0	1,187	1,029	3,107
06	2,082	1,654	233	1,377	120	1	858	1,769	4,358
07	1,954	1,550	99	1,241	472	0	265	1,661	3,738
08	1,187	949	146	768	57	0	1,613	1,054	3,638
09	2,008	1,525	165	1,258	243	0	3,044	1,504	6,214
10	1,452	1,110	80	597	58	1	238	1,196	2,170
11	5,437	4,636	22	4,246	505	42	1,425	4,891	11,131
State Total:	21,225	17,270	1,426	14,100	1,977	50	13,415	17,520	48,488
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 2

As of 05/30/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	894	761	89	637	34	0	1,414	742	2,916
02	853	622	36	489	22	3	249	621	1,420
03	2,304	1,809	147	1,116	126	0	849	1,545	3,783
04	3,024	2,553	306	2,106	311	0	3,251	2,396	8,370
05	2,211	1,710	60	1,185	30	0	2,117	1,442	4,834
06	2,503	1,855	162	1,776	140	0	1,065	2,021	5,164
07	3,522	2,655	112	1,981	546	0	824	2,739	6,202
08	1,488	1,245	159	969	85	0	1,881	1,297	4,391
09	2,050	1,511	126	1,345	199	0	2,816	1,526	6,012
10	1,604	1,182	55	729	72	26	439	1,022	2,343
11	6,117	5,024	16	4,606	523	54	1,090	5,465	11,754
State Total:	26,570	20,927	1,268	16,939	2,088	83	15,995	20,816	57,189

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 1

As of 05/30/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	515	447	79	363	50	0	936	426	1,854
02	379	272	37	190	32	7	104	272	642
03	1,229	958	181	670	210	0	292	903	2,256
04	1,427	1,283	351	992	438	0	1,502	1,187	4,470
05	829	621	117	476	70	0	821	524	2,008
06	1,599	1,237	175	956	211	0	697	1,289	3,328
07	1,669	1,428	208	1,087	678	0	173	1,457	3,603
08	733	636	181	507	114	0	1,096	651	2,549
09	1,130	838	159	735	247	0	1,922	852	3,915
10	1,128	816	71	472	135	42	287	723	1,730
11	2,596	2,166	15	1,901	469	12	482	2,292	5,171
State Total:	13,234	10,702	1,574	8,349	2,654	61	8,312	10,576	31,526
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level: No Rank

As of 05/30/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
03	1	0	0	0	0	0	1	0	1
04	3	3	0	3	0	0	0	0	3
07	3	1	0	1	0	0	2	0	3
08	2	2	0	0	0	0	2	0	2
09	1	0	0	0	0	0	1	0	1
10	2	2	0	0	0	1	1	0	2
11	1	1	0	0	0	0	1	0	1
State Total:	13	9	0	4	0	1	8	0	13
	*1	*2		*3					*4

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**Department of Elder Affairs
 Statewide Analysis
 Assessed Prioritized Consumer List
 Totals by Assessed Rank Level and Program**

As of 05/30/2019

Probable SMMC LTC Eligible

Rank	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
8-APS	3	1	4	27	31
7-IR	0	4	4	10	14
6-AO	1	1	2	3	5
5	530	1,263	1,793	1,901	3,694
4	96	286	382	6,167	6,549
3	140	633	773	17,520	18,293
2	96	840	936	20,816	21,752
1	83	366	449	10,576	11,025
Total:	949	3,394	4,343	57,020	61,363



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 8 - APS As of 05/30/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
03	0	0	0	2	2
04	0	0	0	2	2
05	0	0	0	11	11
06	1	0	1	4	5
07	2	0	2	3	5
09	0	1	1	5	6
Total:	3	1	4	27	31



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 7- IR As of 05/30/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	0	0	0	2	2
02	0	0	0	1	1
03	0	0	0	1	1
05	0	1	1	1	2
06	0	1	1	3	4
08	0	1	1	0	1
09	0	0	0	1	1
11	0	1	1	1	2
Total:	0	4	4	10	14



**Department of Elder Affairs
 Statewide Analysis
 Assessed Prioritized Consumer List
 Totals by Assessed Rank Level and Program**

Rank Level 6- AO As of 05/30/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
03	0	0	0	1	1
06	1	1	2	1	3
08	0	0	0	1	1
Total:	1	1	2	3	5



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 5 As of 05/30/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	26	55	81	30	111
02	4	26	30	46	76
03	76	147	223	175	398
04	100	150	250	129	379
05	12	51	63	107	170
06	140	224	364	282	646
07	55	91	146	96	242
08	40	70	110	84	194
09	49	67	116	172	288
10	10	57	67	215	282
11	18	325	343	565	908
Total:	530	1,263	1,793	1,901	3,694



**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 4 As of 05/30/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	5	7	12	174	186
02	3	14	17	200	217
03	10	21	31	497	528
04	19	40	59	689	748
05	2	20	22	293	315
06	13	37	50	595	645
07	8	23	31	586	617
08	9	9	18	367	385
09	17	32	49	562	611
10	7	22	29	468	497
11	3	61	64	1,736	1,800
Total:	96	286	382	6,167	6,549



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 3 As of 05/30/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	10	14	24	548	572
02	6	31	37	589	626
03	14	48	62	1,327	1,389
04	24	75	99	1,952	2,051
05	4	46	50	1,029	1,079
06	25	108	133	1,769	1,902
07	13	38	51	1,661	1,712
08	8	21	29	1,054	1,083
09	21	55	76	1,504	1,580
10	8	55	63	1,196	1,259
11	7	142	149	4,891	5,040
Total:	140	633	773	17,520	18,293



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 2 As of 05/30/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	9	15	24	742	766
02	3	33	36	621	657
03	14	48	62	1,545	1,607
04	18	89	107	2,396	2,503
05	3	60	63	1,442	1,505
06	19	165	184	2,021	2,205
07	6	38	44	2,739	2,783
08	2	26	28	1,297	1,325
09	11	86	97	1,526	1,623
10	7	111	118	1,022	1,140
11	4	169	173	5,465	5,638
Total:	96	840	936	20,816	21,752



**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 1 As of 05/30/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	3	10	13	426	439
02	5	21	26	272	298
03	4	39	43	903	946
04	15	26	41	1,187	1,228
05	7	28	35	524	559
06	16	62	78	1,289	1,367
07	5	16	21	1,457	1,478
08	0	4	4	651	655
09	12	39	51	852	903
10	8	53	61	723	784
11	8	68	76	2,292	2,368
Total:	83	366	449	10,576	11,025



**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level: No Rank As of 05/30/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
Total:					