



FY 2019-2020
(changes to layout in progress)

Program	Enrolled (9/30/19)	Allocation SF 2019-2020	Average Annual Cost Per Client FY 17-18 (09/04/18)	Waitlist Ranked 5+ (9/25/19)	% of Waitlist	Waitlist Ranked 4 (9/25/19)	% of Waitlist	Registry Ranked 3 (9/25/19)	% of Waitlist	Registry Ranked 2 (9/25/19)	% of Waitlist	Registry Ranked 1 (9/25/19)	% of Waitlist	Total Waitlist (9/25/19)	Rev. Date
ADI	1,745	\$28,484,254	\$ 11,654	1,225	18%	797	12%	1,801	26%	1,405	20%	1,672	24%	6,900	9/30/19
CCE	5,649	\$57,338,170	\$ 8,418	2,858	6%	4,949	10%	14,801	31%	17,142	35%	8,661	18%	48,416	
HCE	1,874	\$9,703,357	\$ 4,119	863	9%	931	10%	2,244	24%	2,309	25%	2,821	31%	9,169	
OAA Congr. Meals	25,318	\$36,574,343													
OAA HD Meals	11,708	\$18,575,972													
OAA (3B & 3E)	24,711	\$42,747,339	\$ 3,038^	5,551^	11%	5,348^	10%	14,252^	29%	16,356^	33%	8,431^	17%	49,955^	
LSP**	9,894	\$9,699,602	\$ 2,472	6	4%	3	2%	23	14%	70	41%	67	40%	169	
PACE (9/23/19)	2,139	\$66,800,015	\$ 29,196												
SMMC LTC # (9/23/19)	114,357	\$616,260,626	\$ 40,132	1,461	3%	6,319	11%	18,095	31%	20,830	36%	11,047	19%	57,755	
Total OAA programs				Total 5+ for all waitlists		Total 4s for all waitlists		Total 3s for all waitlists		Total 2s for all waitlists		Total 1s for all waitlists		Total on waitlist (9/25/19)	
				11,964		18,347		51,216		58,112		32,699		76,264*	

**Encompasses all services under LSP. Average Annual Cost per Client is typically updated in September of each year. OAA allocation is an estimated amount based on the previous year's award. OAA operates on the Federal Fiscal Year.
 # The allocation for SMMC LTC is in AHCA's budget, not DOEAS.
 *is the unduplicated count & the other totals are not unduplicated (*1 on WL Report)

701Bs Completed FY 2017-2018	701Bs Completed 7/1/18-6/30/19 (09/30/19)	701Bs Completed 7/1/19-9/30/19
99,248	103,740	28,005

Prepared by:
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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

As of 09/25/2019

Rank	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
8-APS	76	10	7	6	16	0	42	26	97
7-IR	30	15	5	11	6	0	21	11	54
6-AO	5	3	0	2	0	0	6	0	8
5	5,502	4,238	1213	2,839	841	6	5,482	1,424	11,805
4	7,917	5,975	797	4,949	931	3	5,348	6,319	18,347
3	22,011	17,754	1801	14,801	2,244	23	14,252	18,095	51,216
2	26,865	21,060	1405	17,142	2,309	70	16,356	20,830	58,112
1	13,844	11,233	1672	8,661	2,821	67	8,431	11,047	32,699
*No Rank	14	12	0	5	1	0	17	3	26
State Total:	76,264	60,300	6,900	48,416	9,169	169	49,955	57,755	172,364

*1 This column is the number of individuals, not the number of APCL enrollments. Individuals may have an APCL enrollment for more than one program. *4

*2 This column is the number of individuals who have an APCL enrollment and are not receiving any service other than Case Management.

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

As of 09/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	2,489	2,136	351	1,704	111	0	4,232	1,891	8,289
02	2,528	1,884	195	1,506	109	23	781	1,782	4,396
03	7,056	5,722	921	3,977	837	0	2,651	4,396	12,782
04	8,204	6,800	1,377	5,457	1,414	0	9,462	6,107	23,817
05	5,316	3,847	293	2,891	181	0	4,895	3,442	11,702
06	8,131	6,453	922	5,202	662	1	3,799	6,394	16,980
07	8,350	6,496	606	5,054	2,213	0	1,435	6,564	15,872
08	4,360	3,578	716	2,809	373	0	6,232	3,680	13,810
09	6,827	4,924	666	4,121	994	0	10,582	4,557	20,920
10	5,084	3,786	278	2,097	312	66	1,252	3,524	7,529
11	17,921	14,676	575	13,598	1,963	79	4,634	15,418	36,267
State Total:	76,266	60,302	6,900	48,416	9,169	169	49,955	57,755	172,364

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 8-APS
As of 09/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTC)	Total APCL Count
01	4	0	0	0	0	0	10	1	11
02	3	1	0	1	0	0	0	2	3
03	12	2	2	2	3	0	3	3	13
04	2	0	1	1	0	0	3	0	5
05	13	2	0	0	0	0	4	9	13
06	10	1	2	0	0	0	5	6	13
07	14	2	2	0	13	0	1	0	16
08	1	1	0	0	0	0	1	0	1
09	15	1	0	2	0	0	15	3	20
10	1	0	0	0	0	0	0	1	1
11	1	0	0	0	0	0	0	1	1
State Total:	76	10	7	6	16	0	42	26	97

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 7- IR
As of 09/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
02	1	0	0	1	0	0	0	0	1
03	2	0	0	1	1	0	1	0	3
04	2	2	0	2	0	0	3	0	5
05	2	1	0	0	0	0	1	1	2
06	8	4	0	0	0	0	5	5	10
07	4	2	1	2	1	0	0	2	6
08	6	3	2	2	1	0	9	3	17
10	1	0	1	1	0	0	0	0	2
11	4	3	1	2	3	0	2	0	8
State Total:	30	15	5	11	6	0	21	11	54

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

**Rank Level 6 - AO
As of 09/25/2019**

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	2	2	0	1	0	0	4	0	5
02	1	1	0	1	0	0	0	0	1
03	1	0	0	0	0	0	1	0	1
04	1	0	0	0	0	0	1	0	1
State Total:	5	3	0	2	0	0	6	0	8

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 5

As of 09/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Care (LTCC)	Total APCL Count
01	230	196	49	115	15	0	492	41	712
02	166	138	43	134	14	4	69	30	294
03	697	600	208	506	151	0	228	132	1,225
04	658	480	183	279	110	0	941	97	1,610
05	255	198	35	113	6	0	255	88	497
06	766	641	195	349	58	0	599	223	1,424
07	375	286	109	211	222	0	30	72	644
08	287	226	85	140	28	0	597	64	914
09	775	506	126	213	145	0	1,592	146	2,222
10	275	203	33	136	6	0	85	129	389
11	1,018	764	147	643	86	2	594	402	1,874
State Total:	5,502	4,238	1,213	2,839	841	6	5,482	1,424	11,805

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

**Rank Level 4
As of 09/25/2019**

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LITCC)	Total APCL Count
01	245	211	41	158	6	0	397	186	788
02	261	193	30	175	6	3	86	187	487
03	683	557	117	438	84	0	203	491	1,333
04	934	701	167	572	182	0	1,117	700	2,738
05	413	271	29	230	13	0	299	299	870
06	768	607	117	463	55	0	361	644	1,640
07	613	480	41	404	190	0	68	507	1,210
08	465	349	70	253	18	0	661	409	1,411
09	866	559	79	554	138	0	1,390	575	2,736
10	538	368	12	42	16	0	88	481	639
11	2,131	1,679	94	1,660	223	0	678	1,840	4,495
State Total:	7,917	5,975	797	4,949	931	3	5,348	6,319	18,347

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 3
 As of 09/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	712	622	108	511	33	0	1,204	593	2,449
02	819	615	58	512	26	6	257	614	1,473
03	1,906	1,622	271	1,164	211	0	739	1,319	3,704
04	2,376	1,980	342	1,669	321	0	2,888	1,868	7,088
05	1,448	1,032	52	858	38	0	1,300	1,058	3,306
06	2,260	1,812	245	1,519	158	1	983	1,940	4,846
07	1,988	1,534	107	1,283	498	0	293	1,677	3,858
08	1,297	1,051	194	863	67	0	1,813	1,164	4,101
09	2,010	1,540	159	1,285	252	0	2,926	1,515	6,137
10	1,490	1,153	102	673	73	5	254	1,213	2,320
11	5,706	4,794	163	4,464	567	11	1,595	5,134	11,934
State Total:	22,012	17,755	1,801	14,801	2,244	23	14,252	18,095	51,216

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 2

As of 09/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	851	711	81	605	25	0	1,328	702	2,741
02	868	634	31	494	19	4	263	646	1,457
03	2,477	1,939	136	1,187	156	0	1,116	1,537	4,132
04	2,822	2,370	326	1,970	355	0	3,056	2,268	7,975
05	2,310	1,713	68	1,227	51	0	2,221	1,452	5,019
06	2,617	2,023	169	1,837	161	0	1,114	2,151	5,432
07	3,590	2,667	138	2,013	574	0	882	2,740	6,347
08	1,493	1,238	171	1,000	108	0	1,910	1,315	4,504
09	2,081	1,525	136	1,363	225	0	2,839	1,537	6,100
10	1,596	1,190	53	755	78	24	450	993	2,353
11	6,161	5,051	96	4,691	557	42	1,177	5,489	12,052
State Total:	26,866	21,061	1,405	17,142	2,309	70	16,356	20,830	58,112

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 1

As of 09/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	445	394	72	314	32	0	797	368	1,583
02	409	302	33	188	44	6	106	303	680
03	1,277	1,002	187	679	231	0	359	914	2,370
04	1,406	1,264	358	961	446	0	1,453	1,174	4,392
05	875	630	109	463	73	0	815	535	1,995
06	1,702	1,365	194	1,034	230	0	732	1,425	3,615
07	1,764	1,523	208	1,140	715	0	161	1,564	3,788
08	809	708	194	550	150	0	1,238	724	2,856
09	1,079	793	166	704	234	0	1,819	781	3,704
10	1,183	872	77	490	139	37	375	707	1,825
11	2,895	2,380	74	2,138	527	24	576	2,552	5,891
State Total:	13,844	11,233	1,672	8,661	2,821	67	8,431	11,047	32,699

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Department of Elder Affairs
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Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level: No Rank
 As of 09/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
03	1	0	0	0	0	0	1	0	1
04	3	3	0	3	0	0	0	0	3
07	2	2	0	1	0	0	0	2	3
08	2	2	0	1	1	0	3	1	6
09	1	0	0	0	0	0	1	0	1
11	5	5	0	0	0	0	12	0	12
State Total:	14	12	0	5	1	0	17	3	26

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

As of 09/25/2019

Probable SMMC LTC Eligible

Rank	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTC)	Total Probable SMMC LTC
8-APS	4	4	8	26	34
7-IR	4	6	10	11	21
6-AO	0	1	1	0	1
5	643	1,310	1,953	1,424	3,377
4	100	322	422	6,319	6,741
3	152	636	788	18,095	18,883
2	109	885	994	20,830	21,824
1	115	376	491	11,047	11,538
*No Rank	0	0	0	3	3
Total:	1,127	3,540	4,667	57,755	62,422



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 8 - APS As of 09/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	0	0	0	1	1
02	0	1	1	2	3
03	1	1	2	3	5
04	0	1	1	0	1
05	0	0	0	9	9
06	1	0	1	6	7
07	2	0	2	0	2
09	0	1	1	3	4
10	0	0	0	1	1
11	0	0	0	1	1
Total:	4	4	8	26	34



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 7- IR As of 09/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
02	0	1	1	0	1
04	0	2	2	0	2
05	0	0	0	1	1
06	0	0	0	5	5
07	1	0	1	2	3
08	2	1	3	3	6
11	1	2	3	0	3
Total:	4	6	10	11	21



Department of Elder Affairs
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Rank Level 6- AO As of 09/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	0	1	1	0	1
Total:	0	1	1	0	1



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 5 As of 09/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	25	54	79	41	120
02	7	34	41	30	71
03	102	210	312	132	444
04	104	143	247	97	344
05	15	43	58	88	146
06	112	179	291	223	514
07	69	123	192	72	264
08	46	70	116	64	180
09	60	73	133	146	279
10	16	62	78	129	207
11	87	319	406	402	808
Total:	643	1,310	1,953	1,424	3,377



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 4 As of 09/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTC)	Total Probable SMMC LTC
01	6	12	18	186	204
02	4	11	15	187	202
03	11	34	45	491	536
04	23	42	65	700	765
05	4	27	31	299	330
06	14	30	44	644	688
07	5	22	27	507	534
08	2	8	10	409	419
09	14	30	44	575	619
10	2	14	16	481	497
11	15	92	107	1,840	1,947
Total:	100	322	422	6,319	6,741



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 3 As of 09/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTC)	Total Probable SMMC LTC
01	7	8	15	593	608
02	7	33	40	614	654
03	15	61	76	1,319	1,395
04	25	62	87	1,868	1,955
05	5	59	64	1,058	1,122
06	25	97	122	1,940	2,062
07	13	39	52	1,677	1,729
08	5	13	18	1,164	1,182
09	21	52	73	1,515	1,588
10	12	62	74	1,213	1,287
11	17	150	167	5,134	5,301
Total:	152	636	788	18,095	18,883



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 2 As of 09/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTC)	Total Probable SMMC LTC
01	10	16	26	702	728
02	2	32	34	646	680
03	7	63	70	1,537	1,607
04	17	68	85	2,268	2,353
05	6	65	71	1,452	1,523
06	18	156	174	2,151	2,325
07	5	42	47	2,740	2,787
08	6	31	37	1,315	1,352
09	15	94	109	1,537	1,646
10	10	123	133	993	1,126
11	13	195	208	5,489	5,697
Total:	109	885	994	20,830	21,824



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 1 As of 09/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	4	4	8	368	376
02	3	11	14	303	317
03	15	41	56	914	970
04	18	28	46	1,174	1,220
05	8	27	35	535	570
06	18	54	72	1,425	1,497
07	6	20	26	1,564	1,590
08	3	8	11	724	735
09	19	48	67	781	848
10	11	60	71	707	778
11	10	75	85	2,552	2,637
Total:	115	376	491	11,047	11,538



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level: No Rank As of 09/25/2019

Probable SMIMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMIMC LTC
07	0	0	0	2	2
08	0	0	0	1	1
Total:	0	0	0	3	3