



FY 2018-2019
(changes to layout in progress)

Program	Enrollments (1/28/19)	Allocation SF 2018-2019	Average Annual Cost Per Client FY-17-18 (09/04/18)	Waitlist Ranked 4+ (1/25/19)	Waitlist Ranked 5+ (1/25/19)	Total Waitlist (1/25/19)	Registry Ranked 1 (1/25/19)	Registry Ranked 2 (1/25/19)	Registry Ranked 3 (1/25/19)
ADI	1,628	\$26,916,231	\$ 11,654	1,593	953	5,718	1,452	1,319	1,354
CCE	5,779	\$55,179,837	\$ 8,418	7,369	2,792	45,138	7,838	16,355	13,573
HCE	1,830	\$9,703,357	\$ 4,119	1,349	698	7,356	2,356	1,838	1,813
OAA Congr. Meals	25,938	\$36,399,360							
OAA HD Meals	12,061	\$18,309,848							
OAA (3B & 3E)	25,343	\$43,287,032	\$ 3,038^	9,027^	4,382^	45,072^	8,008^	15,384^	12,639^
LSP**	10,565	\$12,369,546	\$ 2,472	18	5	158	24	58	58
PACE (1/22/19)	1,944	\$62,045,114	\$ 29,196						
SMMC LTC # (1/22/19)	107,329	\$616,260,626	\$ 40,132	7,644	1,498	54,579	9,931	19,992	17,012
		\$880,470,951				Total on waitlist (as of 1/25/19) 71,016*			

Rev. Date 01.29.19

**Encompasses all services under LSP.
The allocation for SMMC LTC is in AHCA's budget, not DOE's.

^ALL OAA programs

* is the unduplicated count & the other

totals are not unduplicated (*1 on WL Report)

Assessments Completed FY 2015-2016 (updated 8/8/16)	Assessments Completed 07/01/17-06/30/18 (updated 08/27/18)	Assessments Completed 07/01/18-1/28/19
93,790	99,247	57,525

PASRR Completed FY 2015-2016	PASRR Completed 07/01/17-06/30/18 (updated 08/27/18)	PASRR Completed 07/01/18-1/28/19
156,995	186,266	75,554

Average Annual Cost per Client is typically updated in September of each year. OAA allocation is an estimated amount based on the previous year's award. OAA operates on the Federal Fiscal Year.

Jenny Rojas
X 2053



**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

As of 01/25/2019

Rank	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
8-APS	55	6	5	2	3	0	47	23	80
7-IR	13	11	2	1	2	0	4	9	18
6-AO	5	1	1	2	0	0	3	2	8
5	4,912	3,858	945	2,787	693	5	4,328	1,464	10,222
4	7,611	5,673	640	4,577	651	13	4,645	6,146	16,672
3	20,559	16,590	1354	13,573	1,813	58	12,639	17,012	46,449
2	25,481	19,905	1319	16,355	1,838	58	15,384	19,992	54,946
1	12,363	10,029	1452	7,838	2,356	24	8,008	9,931	29,609
*No Rank	17	6	0	3	0	0	14	0	17
State Total:	71,016	56,079	5,718	45,138	7,356	158	45,072	54,579	158,021

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

As of 01/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	2,564	2,206	403	1,748	141	0	4,375	1,971	8,638
02	2,482	1,841	161	1,518	102	23	757	1,792	4,353
03	5,825	4,666	769	3,344	462	0	1,272	3,860	9,707
04	8,560	7,233	1,215	5,785	1,208	0	9,558	6,420	24,186
05	4,865	3,724	296	2,703	131	0	4,727	3,323	11,180
06	7,238	5,535	676	4,618	532	1	2,851	5,727	14,405
07	7,625	5,980	439	4,433	1,850	0	1,172	6,204	14,098
08	3,916	3,239	744	2,508	245	0	5,392	3,264	12,153
09	6,684	4,877	646	4,137	926	0	10,531	4,741	20,981
10	4,622	3,374	221	1,783	234	7	949	3,491	6,685
11	16,636	13,405	148	12,561	1,525	127	3,488	13,786	31,635
State Total:	71,017	56,080	5,718	45,138	7,356	158	45,072	54,579	158,021

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 8-APS
As of 01/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	4	0	0	0	0	0	7	0	7
03	8	1	1	2	1	0	0	5	9
04	9	3	1	0	0	0	11	4	16
05	9	0	1	0	0	0	8	5	14
06	8	0	0	0	0	0	8	3	11
07	7	1	1	0	2	0	2	2	7
08	2	1	1	0	0	0	2	1	4
09	8	0	0	0	0	0	9	3	12
State Total:	55	6	5	2	3	0	47	23	80

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 7- IR

As of 01/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
03	1	1	0	0	0	0	1	0	1
04	1	0	1	1	1	0	2	0	5
05	1	1	0	0	0	0	0	1	1
06	1	1	0	0	0	0	1	0	1
07	2	1	1	0	1	0	0	1	3
09	7	7	0	0	0	0	0	7	7
State Total:	13	11	2	1	2	0	4	9	18

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 6 - AO

As of 01/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	2	0	1	1	0	0	2	0	4
02	1	1	0	1	0	0	0	1	2
03	1	0	0	0	0	0	0	1	1
04	1	0	0	0	0	0	1	0	1
State Total:	5	1	1	2	0	0	3	2	8
	*1	*2		*3					*4

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 5

As of 01/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	199	168	61	79	14	0	416	29	599
02	147	110	28	116	9	4	53	35	245
03	601	540	213	457	94	0	54	163	981
04	542	405	142	266	98	0	801	102	1,409
05	136	93	14	61	3	0	147	43	268
06	565	467	148	310	52	0	303	205	1,018
07	308	246	72	152	179	0	31	84	518
08	266	221	103	147	27	0	539	81	897
09	645	466	91	191	101	0	1,371	175	1,929
10	287	227	38	120	29	0	72	150	409
11	1,217	916	35	888	87	1	541	397	1,949
State Total:	4,913	3,859	945	2,787	693	5	4,328	1,464	10,222

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 4

As of 01/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LITCC)	Total APCL Count
01	214	181	46	127	7	0	349	160	689
02	327	243	30	214	16	2	99	242	603
03	555	436	106	353	55	0	41	422	977
04	1,007	802	147	622	99	0	1,088	743	2,699
05	332	226	20	140	5	0	243	252	660
06	673	480	73	353	29	0	253	567	1,275
07	614	470	39	331	174	0	48	545	1,137
08	413	313	70	239	14	0	513	368	1,204
09	789	491	58	477	113	0	1,326	562	2,536
10	490	311	20	42	15	0	75	436	588
11	2,197	1,720	31	1,679	124	11	610	1,849	4,304
State Total:	7,611	5,673	640	4,577	651	13	4,645	6,146	16,672

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 3

As of 01/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTC)	Total APCL Count
01	661	581	107	482	28	0	1,111	547	2,275
02	802	605	37	514	29	7	258	614	1,459
03	1,612	1,392	175	977	82	0	326	1,182	2,742
04	2,581	2,180	288	1,779	295	0	2,940	2,019	7,321
05	1,406	1,053	83	851	21	0	1,375	1,050	3,380
06	1,936	1,516	151	1,263	91	1	723	1,653	3,882
07	1,990	1,602	78	1,208	451	0	191	1,782	3,710
08	1,124	906	168	714	39	0	1,470	985	3,376
09	1,975	1,477	181	1,297	267	0	2,998	1,509	6,252
10	1,341	1,017	48	535	32	0	187	1,173	1,975
11	5,131	4,261	38	3,953	478	50	1,060	4,498	10,077
State Total:	20,559	16,590	1,354	13,573	1,813	58	12,639	17,012	46,449

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

**Rank Level 2
As of 01/25/2019**

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	943	805	102	673	37	0	1,482	785	3,079
02	838	613	30	485	19	4	244	626	1,408
03	2,003	1,492	125	971	78	0	635	1,341	3,150
04	3,052	2,597	313	2,156	320	0	3,270	2,420	8,479
05	2,187	1,729	74	1,191	27	0	2,149	1,457	4,898
06	2,480	1,837	143	1,747	139	0	962	2,003	4,994
07	3,253	2,415	97	1,829	480	0	733	2,541	5,680
08	1,436	1,202	219	943	69	0	1,822	1,240	4,293
09	2,122	1,573	145	1,414	190	0	2,856	1,596	6,201
10	1,468	1,064	47	665	60	1	354	1,004	2,131
11	5,699	4,578	24	4,281	419	53	877	4,979	10,633
State Total:	25,481	19,905	1,319	16,355	1,838	58	15,384	19,992	54,946

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 1

As of 01/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	541	471	86	386	55	0	1,008	450	1,985
02	367	269	36	188	29	6	103	274	636
03	1,042	802	149	584	152	0	213	746	1,844
04	1,364	1,243	323	958	395	0	1,445	1,132	4,253
05	794	622	104	460	75	0	805	515	1,959
06	1,575	1,234	161	945	221	0	601	1,296	3,224
07	1,448	1,245	151	913	563	0	164	1,249	3,040
08	675	596	183	465	96	0	1,046	589	2,379
09	1,134	863	171	758	255	0	1,967	889	4,040
10	1,033	754	68	421	98	6	258	728	1,579
11	2,390	1,930	20	1,760	417	12	398	2,063	4,670
State Total:	12,363	10,029	1,452	7,838	2,356	24	8,008	9,931	29,609
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level: No Rank
As of 01/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
03	2	2	0	0	0	0	2	0	2
04	3	3	0	3	0	0	0	0	3
07	3	0	0	0	0	0	3	0	3
09	4	0	0	0	0	0	4	0	4
10	3	1	0	0	0	0	3	0	4
11	2	0	0	0	0	0	2	0	3
State Total:	17	6	0	3	0	0	14	0	17
	*1	*2		*3					*4

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program
As of 01/25/2019

Probable SMMC LTC Eligible

Rank	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTC)	Total Probable SMMC LTC
8-APS	2	0	2	23	25
7-IR	0	0	0	9	9
6-AO	1	0	1	2	3
5	488	1,332	1,820	1,464	3,284
4	105	336	441	6,146	6,587
3	150	705	855	17,012	17,867
2	109	919	1,028	19,992	21,020
1	77	379	456	9,931	10,387
Total:	932	3,671	4,603	54,579	59,182



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 8 - APS As of 01/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTC)	Total Probable SMMC LTC
03	1	0	1	5	6
04	0	0	0	4	4
05	0	0	0	5	5
06	0	0	0	3	3
07	1	0	1	2	3
08	0	0	0	1	1
09	0	0	0	3	3
Total:	2	0	2	23	25



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 7- IR As of 01/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
05	0	0	0	1	1
07	0	0	0	1	1
09	0	0	0	7	7
Total:	0	0	0	9	9



Department of Elder Affairs
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Totals by Assessed Rank Level and Program

Rank Level 6- AO As of 01/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	1	0	1	0	1
02	0	0	0	1	1
03	0	0	0	1	1
Total:	1	0	1	2	3



Department of Elder Affairs
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Totals by Assessed Rank Level and Program

Rank Level 5 As of 01/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	32	28	60	29	89
02	4	25	29	35	64
03	99	184	283	163	446
04	80	160	240	102	342
05	4	19	23	43	66
06	70	139	209	205	414
07	47	80	127	84	211
08	60	67	127	81	208
09	44	63	107	175	282
10	25	52	77	150	227
11	23	515	538	397	935
Total:	488	1,332	1,820	1,464	3,284



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 4 As of 01/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	4	4	8	160	168
02	3	15	18	242	260
03	14	30	44	422	466
04	27	55	82	743	825
05	3	14	17	252	269
06	7	28	35	567	602
07	7	13	20	545	565
08	8	11	19	368	387
09	13	31	44	562	606
10	7	9	16	436	452
11	12	126	138	1,849	1,987
Total:	105	336	441	6,146	6,587



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 3 As of 01/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	12	7	19	547	566
02	4	27	31	614	645
03	14	48	62	1,182	1,244
04	32	86	118	2,019	2,137
05	3	42	45	1,050	1,095
06	24	98	122	1,653	1,775
07	10	23	33	1,782	1,815
08	11	27	38	985	1,023
09	25	67	92	1,509	1,601
10	2	49	51	1,173	1,224
11	13	231	244	4,498	4,742
Total:	150	705	855	17,012	17,867



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 2 As of 01/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	11	13	24	785	809
02	3	36	39	626	665
03	14	34	48	1,341	1,389
04	15	94	109	2,420	2,529
05	4	63	67	1,457	1,524
06	15	164	179	2,003	2,182
07	8	38	46	2,541	2,587
08	7	27	34	1,240	1,274
09	16	95	111	1,596	1,707
10	6	88	94	1,004	1,098
11	10	267	277	4,979	5,256
Total:	109	919	1,028	19,992	21,020



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 1 As of 01/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	2	7	9	450	459
02	3	20	23	274	297
03	9	39	48	746	794
04	12	26	38	1,132	1,170
05	4	16	20	515	535
06	13	64	77	1,296	1,373
07	5	14	19	1,249	1,268
08	1	7	8	589	597
09	9	37	46	889	935
10	12	40	52	728	780
11	7	109	116	2,063	2,179
Total:	77	379	456	9,931	10,387



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level: No Rank As of 01/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
Total:					