

FY 2018-2019
(changes to layout in progress)



Rev. Date
04/29/19

Program	Enrolled (4/29/19)	Allocation SF 2018-2019	Average Annual Cost Per Client FY 17-18 (09/04/18)	Waitlist Ranked 5+ (4/25/19)	%of Waitlist	Waitlist Ranked 4 (4/25/19)	%of Waitlist	Registry Ranked 3 (4/25/19)	%of Waitlist	Registry Ranked 2 (4/25/19)	%of Waitlist	Registry Ranked 1 (4/25/19)	%of Waitlist	Total Waitlist (4/25/19)
ADI	1,740	\$26,916,231	\$ 11,654	954	16%	602	10%	1,380	24%	1,293	22%	1,571	27%	5,811
CCE	5,707	\$55,179,837	\$ 8,418	2,778	6%	4,599	10%	13,831	30%	16,669	36%	8,205	18%	46,099
HCE	1,781	\$9,703,357	\$ 4,119	802	10%	740	9%	1,882	23%	2,047	25%	2,574	32%	8,059
OAA Congr. Meals	24,742	\$36,399,360												
OAA HD Meals	11,638	\$18,309,848												
OAA (3B & 3E)	24,547	\$43,287,032	\$ 3,038^	5,016^	11%	4,823^	10%	13,227^	28%	15,760^	33%	8,297^	18%	47,214^
LSP**	11,993	\$12,369,546	\$ 2,472	8	4%	8	4%	62	30%	76	36%	55	26%	210
PACE (4/23/19)	1,989	\$62,045,114	\$ 29,196											
SMMC LTC # (4/23/19)	109,618	\$616,260,626	\$ 40,132	1,699	3%	6,111	11%	17,350	31%	20,446	36%	10,388	19%	56,043
^ALL OAA programs		\$880,470,951		Total 5+s for all waitlists 11,257		Total 4s for all waitlists 16,883		Total 3s for all waitlists 47,732		Total 2s for all waitlists 56,291		Total 1s for all waitlists 31,090		Total on waitlist (4/25/19) 72,994*

**Encompasses all services under LSP. Average Annual Cost per Client is typically updated in September of each year. OAA allocation is an estimated amount based on the previous year's award. OAA operates on the Federal Fiscal Year.

The allocation for SMMC LTC is in AHCA's budget, not DOEA's.

*Is the unduplicated count & the other totals are not unduplicated (*1 on WL Report)

701Bs Completed FY 2016-2017 (updated 3/1/19)	701Bs Completed 7/1/17-6/30/18 (updated 3/1/19)	701Bs Completed 07/01/18-4/29/19
100,307	99,248	84,475

Prepared by:
Jenny Rojas
X 2053



**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

As of 04/25/2019

Rank	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
8-APS	74	8	7	4	10	0	57	30	108
7-IR	27	17	3	10	2	0	17	16	48
6-AO	7	2	1	0	2	0	3	3	9
5	5,270	4,153	954	2,778	802	8	5,016	1,699	11,257
4	7,600	5,756	602	4,599	740	8	4,823	6,111	16,883
3	20,904	16,949	1380	13,831	1,882	62	13,227	17,350	47,732
2	26,111	20,448	1293	16,669	2,047	76	15,760	20,446	56,291
1	12,986	10,482	1571	8,205	2,574	55	8,297	10,388	31,090
*No Rank	15	9	0	3	0	1	14	0	18
State Total:	72,994	57,824	5,811	46,099	8,059	210	47,214	56,043	163,436

*1

*2

*3

*4

*1 This column is the number of individuals, not the number of APCL enrollments. Individuals may have an APCL enrollment for more than one program.

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

As of 04/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	2,572	2,192	390	1,739	123	0	4,403	1,955	8,610
02	2,460	1,826	155	1,456	93	22	762	1,741	4,229
03	6,277	5,108	818	3,554	623	0	1,691	4,216	10,902
04	8,661	7,284	1,212	5,716	1,289	0	9,734	6,513	24,464
05	4,993	3,751	289	2,807	139	0	4,695	3,345	11,275
06	7,413	5,691	819	4,810	602	1	3,276	5,722	15,230
07	7,928	6,240	544	4,724	2,046	0	1,263	6,377	14,954
08	3,992	3,238	636	2,583	277	0	5,539	3,340	12,375
09	6,780	4,932	626	4,044	898	0	10,755	4,661	20,984
10	4,887	3,558	216	1,941	277	65	1,097	3,508	7,104
11	17,032	14,005	106	12,725	1,692	122	3,999	14,665	33,309
State Total:	72,995	57,825	5,811	46,099	8,059	210	47,214	56,043	163,436
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 8-APS

As of 04/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	4	0	0	0	0	0	10	2	12
02	4	0	0	0	0	0	3	1	4
03	16	0	0	3	1	0	3	12	19
04	6	2	1	0	1	0	7	2	11
05	8	2	0	0	0	0	6	3	9
06	9	1	1	0	1	0	5	4	11
07	11	1	5	0	7	0	1	3	16
08	1	1	0	0	0	0	1	0	1
09	14	1	0	1	0	0	19	3	23
11	1	0	0	0	0	0	2	0	2
State Total:	74	8	7	4	10	0	57	30	108
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 7- IR

As of 04/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	3	3	0	2	1	0	6	2	11
02	1	1	0	0	0	0	0	1	1
03	1	1	0	0	0	0	1	0	1
04	5	3	2	0	0	0	3	1	6
05	3	0	0	2	0	0	1	2	5
06	3	2	0	0	0	0	1	2	3
07	1	1	0	0	1	0	0	0	1
08	2	1	0	1	0	0	1	1	3
09	2	2	0	0	0	0	0	2	2
10	1	0	1	1	0	0	0	0	2
11	5	3	0	4	0	0	4	5	13
State Total:	27	17	3	10	2	0	17	16	48
	*1	*2		*3					*4

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 6 - AO

As of 04/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	3	1	1	0	0	0	2	2	5
04	2	0	0	0	0	0	1	1	2
05	2	1	0	0	2	0	0	0	2
State Total:	7	2	1	0	2	0	3	3	9
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 5

As of 04/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	215	177	62	104	15	0	458	35	674
02	164	127	30	126	7	4	63	34	264
03	570	507	193	400	114	0	135	142	984
04	584	447	139	259	116	0	859	133	1,506
05	227	161	19	129	8	0	220	83	459
06	804	686	217	479	91	0	533	265	1,585
07	318	252	78	163	182	0	18	77	518
08	265	193	79	145	24	0	521	80	849
09	756	538	97	199	116	0	1,554	201	2,167
10	330	252	21	151	21	0	96	196	485
11	1,037	813	19	623	108	4	559	453	1,766
State Total:	5,270	4,153	954	2,778	802	8	5,016	1,699	11,257
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 4

As of 04/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	234	200	46	142	2	0	385	171	746
02	297	223	23	182	11	1	97	219	533
03	626	507	125	403	69	0	75	468	1,140
04	946	757	123	528	117	0	1,060	711	2,539
05	381	255	20	190	7	0	284	283	784
06	678	511	88	399	45	0	279	559	1,370
07	642	514	45	397	218	0	48	574	1,282
08	402	294	49	226	12	0	526	351	1,164
09	817	524	54	484	108	0	1,366	553	2,565
10	520	353	14	95	16	2	89	443	659
11	2,057	1,618	15	1,553	135	5	614	1,779	4,101
State Total:	7,600	5,756	602	4,599	740	8	4,823	6,111	16,883
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 3

As of 04/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	664	573	102	475	20	0	1,130	537	2,264
02	794	595	33	492	22	7	250	602	1,406
03	1,705	1,503	184	1,034	129	0	429	1,275	3,051
04	2,581	2,155	277	1,756	285	0	2,971	2,019	7,308
05	1,356	1,013	65	839	22	0	1,265	1,027	3,218
06	1,977	1,555	206	1,305	121	1	792	1,704	4,129
07	1,910	1,516	100	1,211	452	0	228	1,655	3,646
08	1,156	924	147	751	52	0	1,549	1,024	3,523
09	2,005	1,513	166	1,270	244	0	3,062	1,516	6,258
10	1,354	1,012	67	527	47	1	212	1,138	1,992
11	5,403	4,591	33	4,171	488	53	1,339	4,853	10,937
State Total:	20,905	16,950	1,380	13,831	1,882	62	13,227	17,350	47,732
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 2

As of 04/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	918	782	96	647	38	0	1,449	762	2,992
02	834	614	34	476	22	3	246	612	1,393
03	2,176	1,683	142	1,068	118	0	780	1,445	3,553
04	3,096	2,617	318	2,160	322	0	3,313	2,442	8,555
05	2,200	1,711	69	1,180	32	0	2,116	1,432	4,829
06	2,412	1,759	151	1,709	142	0	1,004	1,954	4,960
07	3,433	2,567	116	1,915	532	0	799	2,667	6,029
08	1,446	1,201	171	959	79	0	1,855	1,251	4,315
09	2,034	1,494	132	1,329	183	0	2,773	1,519	5,936
10	1,567	1,135	45	705	71	23	404	1,020	2,268
11	5,995	4,885	19	4,521	508	50	1,021	5,342	11,461
State Total:	26,111	20,448	1,293	16,669	2,047	76	15,760	20,446	56,291
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

**Rank Level 1
As of 04/25/2019**

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	531	456	83	369	47	0	963	444	1,906
02	366	266	35	180	31	7	103	272	628
03	1,182	907	174	646	192	0	267	874	2,153
04	1,438	1,300	352	1,010	448	0	1,520	1,204	4,534
05	816	608	116	467	68	0	803	515	1,969
06	1,530	1,177	156	918	202	0	662	1,234	3,172
07	1,610	1,388	200	1,038	654	0	166	1,401	3,459
08	720	624	190	501	110	0	1,086	633	2,520
09	1,151	860	177	761	247	0	1,980	867	4,032
10	1,113	804	68	462	122	38	295	711	1,696
11	2,529	2,092	20	1,853	453	10	452	2,233	5,021
State Total:	12,986	10,482	1,571	8,205	2,574	55	8,297	10,388	31,090
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level: No Rank

As of 04/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
03	1	0	0	0	0	0	1	0	1
04	3	3	0	3	0	0	0	0	3
07	3	1	0	0	0	0	3	0	3
09	1	0	0	0	0	0	1	0	1
10	2	2	0	0	0	1	1	0	2
11	5	3	0	0	0	0	8	0	8
State Total:	15	9	0	3	0	1	14	0	18
	*1	*2		*3					*4

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

As of 04/25/2019

Probable SMMC LTC Eligible

Rank	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
8-APS	6	2	8	30	38
7-IR	1	2	3	16	19
6-AO	1	0	1	3	4
5	484	1,166	1,650	1,699	3,349
4	96	289	385	6,111	6,496
3	140	573	713	17,350	18,063
2	106	837	943	20,446	21,389
1	91	352	443	10,388	10,831
Total:	925	3,221	4,146	56,043	60,189



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 8 - APS As of 04/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	0	0	0	2	2
02	0	0	0	1	1
03	0	1	1	12	13
04	1	0	1	2	3
05	0	0	0	3	3
06	1	0	1	4	5
07	4	0	4	3	7
09	0	1	1	3	4
Total:	6	2	8	30	38



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 7- IR As of 04/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	0	0	0	2	2
02	0	0	0	1	1
04	1	0	1	1	2
05	0	1	1	2	3
06	0	0	0	2	2
08	0	1	1	1	2
09	0	0	0	2	2
11	0	0	0	5	5
Total:	1	2	3	16	19



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 6- AO As of 04/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	1	0	1	2	3
04	0	0	0	1	1
Total:	1	0	1	3	4



Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 5 As of 04/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	37	57	94	35	129
02	6	31	37	34	71
03	79	144	223	142	365
04	63	115	178	133	311
05	7	47	54	83	137
06	123	218	341	265	606
07	52	87	139	77	216
08	38	65	103	80	183
09	52	74	126	201	327
10	13	52	65	196	261
11	14	276	290	453	743
Total:	484	1,166	1,650	1,699	3,349



**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 4

As of 04/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	6	9	15	171	186
02	3	13	16	219	235
03	13	24	37	468	505
04	20	38	58	711	769
05	2	17	19	283	302
06	12	33	45	559	604
07	6	16	22	574	596
08	11	15	26	351	377
09	12	31	43	553	596
10	7	20	27	443	470
11	4	73	77	1,779	1,856
Total:	96	289	385	6,111	6,496



**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 3 As of 04/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	9	15	24	537	561
02	2	22	24	602	626
03	8	35	43	1,275	1,318
04	29	73	102	2,019	2,121
05	7	43	50	1,027	1,077
06	22	93	115	1,704	1,819
07	14	34	48	1,655	1,703
08	8	24	32	1,024	1,056
09	21	56	77	1,516	1,593
10	6	48	54	1,138	1,192
11	14	130	144	4,853	4,997
Total:	140	573	713	17,350	18,063



**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 2 As of 04/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	10	16	26	762	788
02	3	32	35	612	647
03	14	40	54	1,445	1,499
04	18	106	124	2,442	2,566
05	3	62	65	1,432	1,497
06	14	154	168	1,954	2,122
07	12	35	47	2,667	2,714
08	6	28	34	1,251	1,285
09	15	84	99	1,519	1,618
10	4	103	107	1,020	1,127
11	7	177	184	5,342	5,526
Total:	106	837	943	20,446	21,389



**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 1 As of 04/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	4	6	10	444	454
02	5	19	24	272	296
03	3	30	33	874	907
04	16	30	46	1,204	1,250
05	7	28	35	515	550
06	14	55	69	1,234	1,303
07	6	16	22	1,401	1,423
08	3	9	12	633	645
09	13	40	53	867	920
10	11	49	60	711	771
11	9	70	79	2,233	2,312
Total:	91	352	443	10,388	10,831



**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level: No Rank As of 04/25/2019

Probable SMMC LTC Eligible

PSA

**Alzheimer
Disease
Initiative (ADI)**

**Community
Care for the
Elderly (CCE)**

**Total Probable
ADI & CCE**

**Statewide Medicaid
Managed Long-term
Care (LTCC)**

**Total Probable
SMMC LTC**

Total: