

FY 2018-2019
(changes to layout in progress)

Program	Enrolled (3/4/19)	Allocation SF 2018-2019	Average Annual Cost Per Client FY 17-18 (09/04/18)	Waitlist Ranked 4 (2/25/19)	% of Waitlist	Waitlist Ranked 5+ (2/25/19)	% of Waitlist	Total Waitlist (2/25/19)	Waitlist Ranked 1 (2/25/19)	% of Waitlist	Waitlist Ranked 2 (2/25/19)	% of Waitlist	Waitlist Ranked 3 (2/25/19)	% of Waitlist
ADI	1,654	\$26,916,231	\$ 11,654	651	11%	1,014	17%	5,886	1,510	26%	1,336	23%	1,375	23%
CCE	5,758	\$55,179,837	\$ 8,418	4,619	10%	2,759	6%	45,337	7,935	18%	16,447	36%	13,614	30%
HCE	1,792	\$9,703,357	\$ 4,119	667	9%	733	10%	7,572	2,430	32%	1,903	25%	1,838	24%
OAA Congr. Meals	25,484	\$36,399,360												
OAA HD Meals	11,777	\$18,309,848												
OAA (3B & 3E)	24,896	\$43,287,032	\$ 3,038 ^v	4,719 ^v	10%	4,596 ^v	10%	45,788 ^v	8,044 ^v	18%	15,527 ^v	34%	12,896 ^v	28%
LSP**	11,434	\$12,369,546	\$ 2,472	10	5%	4	2%	199	52	26%	72	36%	61	31%
PACE (2/19/19)	1,946	\$62,045,114	\$ 29,196											
SMMC LTC # (2/19/19)	107,294	\$616,260,626	\$ 40,132	6,182	11%	1,516	3%	55,016	10,046	18%	20,139	37%	17,133	31%
^ALL OAA programs		\$880,470,951												
				Total 4s for all waitlists		16,848		Total 5+ waitlists for all			10,622		Total 1s for all waitlists	
								Total on waitlist (2/25/19)			71,650*		Total 2s for all waitlists	
											30,017		Total 3s for all waitlists	
											55,424			46,917

Rev. Date 03/4/19

701BS Completed FY 2016-2017 (updated 3/1/19)	100,307
701BS Completed 7/1/17-6/30/18 (updated 3/1/19)	99,248
701BS Completed 07/01/18-3/4/19	68,312

Prepared by:
Jenny Rojas
X 2053

**Encompasses all services under LSP. Average Annual Cost per Client is typically updated in September of each year. OAA allocation is on estimated amount based on the previous year's award. OAA operates on the Federal Fiscal Year. # The allocation for SMMC LTC is in AHCA's budget, not DOEA's. *is the unduplicated count & the other totals are not unduplicated (*1 on VL Report)

**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**



As of 02/25/2019

Rank	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
8-APS	56	7	4	2	5	0	41	20	72
7-IR	9	7	2	2	2	0	6	5	17
6-AO	6	3	1	2	1	0	5	3	12
5	5,058	3,943	1,007	2,753	726	4	4,544	1,488	10,522
4	7,623	5,748	651	4,619	667	10	4,719	6,182	16,848
3	20,661	16,769	1,375	13,614	1,838	61	12,896	17,133	46,917
2	25,675	20,095	1,336	16,447	1,903	72	15,527	20,139	55,424
1	12,553	10,163	1,510	7,935	2,430	52	8,044	10,046	30,017
*No Rank	9	3	0	3	0	0	6	0	9
State Total:	71,650	56,738	5,886	45,377	7,572	199	45,788	55,016	159,838

*1 This column is the number of individuals, not the number of APCL enrollments. Individuals may have an APCL enrollment for more than one program.

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As of 02/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Care Long-term Care (LTCC)	Total APCL Count
01	2,602	2,249	414	1,789	141	0	4,461	1,994	8,799
02	2,487	1,849	146	1,501	98	20	755	1,781	4,301
03	5,826	4,714	780	3,348	492	0	1,309	3,813	9,742
04	8,630	7,237	1,271	5,793	1,274	0	9,667	6,452	24,457
05	4,951	3,805	288	2,772	137	0	4,826	3,372	11,395
06	7,231	5,521	715	4,659	539	1	2,939	5,700	14,553
07	7,786	6,113	463	4,563	1,920	0	1,220	6,294	14,460
08	3,992	3,319	755	2,581	267	0	5,498	3,356	12,457
09	6,707	4,899	650	4,114	898	0	10,517	4,704	20,883
10	4,757	3,469	245	1,802	252	57	962	3,535	6,853
11	16,683	13,565	159	12,455	1,554	121	3,634	14,015	31,938
State Total:	71,652	56,740	5,886	45,377	7,572	199	45,788	55,016	159,838

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program
Rank Level 8-APS
As of 02/25/2019



PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Care (LTC)	Long-term Care (LTC)	Total APCL Count
01	4	0	0	0	0	0	9	1	1	10
03	6	1	1	1	2	0	0	2	0	6
04	6	2	1	0	0	0	6	0	0	7
05	7	0	0	0	0	0	4	4	0	8
06	12	1	0	0	0	0	6	7	7	13
07	6	1	1	0	3	0	1	2	0	7
08	2	1	1	0	0	0	2	0	0	3
09	13	1	0	1	0	0	13	4	0	18
State Total:	56	7	4	2	5	0	41	20	0	72

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Department of Elder Affairs
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 Totals by Assessed Rank Level and Program



Rank Level 7- IR

As of 02/25/2019

PSA	Unduplicated Consumer Count	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Care (LTC)	Total APCL Count
01	1	1	0	0	0	0	0	1	1
02	2	2	0	0	0	0	0	2	2
03	2	1	0	1	1	0	1	1	4
04	1	0	1	1	1	0	0	0	4
06	2	2	0	0	0	0	2	0	2
08	1	1	1	1	0	0	1	1	4
State Total:	9	7	2	2	2	0	6	5	17

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 6 - AO

As of 02/25/2019



PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	1	0	1	0	0	0	2	0	3
02	1	1	0	1	0	0	0	0	1
03	1	1	0	1	1	0	0	1	3
04	2	0	0	0	0	0	1	1	2
09	1	1	0	0	0	0	2	1	3
State Total:	6	3	1	2	1	0	5	3	12

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**Department of Elder Affairs
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Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 5

As of 02/25/2019



PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Care (LTC)	Long-term Care (LTC)	Total APCL Count
01	211	176	65	98	16	0	438	35	652	652
02	159	125	27	126	8	1	61	33	256	256
03	553	489	208	412	93	0	67	84	864	864
04	548	387	156	256	112	0	812	92	1,428	1,428
05	182	129	18	101	7	0	194	79	399	399
06	682	572	177	403	59	0	393	266	1,298	1,298
07	331	267	78	172	184	0	25	94	553	553
08	266	215	96	156	27	0	507	84	870	870
09	684	484	104	190	120	0	1,445	169	2,028	2,028
10	314	234	42	117	25	0	65	186	435	435
11	1,128	865	36	722	75	3	537	366	1,739	1,739
State Total:	5,058	3,943	1,007	2,753	726	4	4,544	1,488	10,522	10,522

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**



Rank Level 4

As of 02/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Care (LTC)	Total APCL Count
01	230	196	47	136	8	376	171	738	
02	302	227	23	188	14	91	227	544	
03	570	454	107	375	56	42	423	1,003	
04	992	795	147	619	110	1,082	745	2,703	
05	351	247	19	166	7	271	267	730	
06	664	482	79	367	36	263	554	1,299	
07	626	479	37	342	179	51	555	1,164	
08	423	323	77	249	16	550	377	1,269	
09	800	514	54	485	102	1,332	564	2,537	
10	481	311	23	36	18	77	427	581	
11	2,184	1,720	38	1,656	121	584	1,872	4,280	
State Total:	7,623	5,748	651	4,619	667	4,719	6,182	16,848	

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program
Rank Level 3
As of 02/25/2019



PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Care (LTCC)	Total APCL Count
01	669	596	104	492	28	0	1,141	549	2,314
02	793	596	29	504	26	8	257	603	1,427
03	1,607	1,408	179	979	90	0	332	1,185	2,765
04	2,607	2,173	291	1,782	297	0	2,966	2,025	7,361
05	1,384	1,054	75	841	23	0	1,350	1,046	3,335
06	1,898	1,490	155	1,236	97	1	725	1,637	3,851
07	2,029	1,628	83	1,235	461	0	215	1,790	3,784
08	1,166	956	184	752	48	0	1,554	1,040	3,578
09	1,989	1,495	175	1,294	254	0	2,999	1,518	6,240
10	1,371	1,047	58	535	38	1	198	1,181	2,011
11	5,149	4,327	42	3,964	476	51	1,159	4,559	10,251
State Total:	20,662	16,770	1,375	13,614	1,838	61	12,896	17,133	46,917

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level 2

As of 02/25/2019



PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Care (LTCC)	Total APCL Count
01	939	805	106	670	38	0	1,477	781	3,072
02	841	610	30	485	19	3	242	622	1,401
03	2,036	1,540	135	995	87	0	654	1,359	3,230
04	3,070	2,606	328	2,152	334	0	3,297	2,431	8,542
05	2,214	1,745	69	1,196	24	0	2,184	1,461	4,934
06	2,433	1,793	144	1,725	135	0	960	1,971	4,935
07	3,270	2,432	89	1,848	493	0	751	2,550	5,731
08	1,450	1,219	216	956	73	0	1,851	1,250	4,346
09	2,100	1,565	149	1,399	174	0	2,823	1,577	6,122
10	1,513	1,101	47	678	66	22	354	1,015	2,182
11	5,810	4,680	23	4,343	460	47	934	5,122	10,929
State Total:	25,676	20,096	1,336	16,447	1,903	72	15,527	20,139	55,424

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**



Rank Level 1

As of 02/25/2019

PSA	Unduplicated Consumer Count by Programs	Adjusted Consumer Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	547	475	91	393	51	0	1,018	456	2,009
02	389	288	37	197	31	7	104	294	670
03	1,051	820	150	584	162	0	213	758	1,867
04	1,401	1,271	347	981	420	0	1,501	1,158	4,407
05	813	630	107	468	76	0	823	515	1,989
06	1,540	1,181	160	928	212	0	590	1,265	3,155
07	1,523	1,306	175	966	600	0	176	1,303	3,220
08	684	604	180	467	103	0	1,033	604	2,387
09	1,118	839	168	745	248	0	1,901	871	3,933
10	1,078	776	75	436	105	34	268	726	1,644
11	2,409	1,973	20	1,770	422	11	417	2,096	4,736
State Total:	12,553	10,163	1,510	7,935	2,430	52	8,044	10,046	30,017

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**Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program**

Rank Level: No Rank

As of 02/25/2019



PSA	Unduplicated Consumer Programs Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Care (LTC)	Total APCL Count
04	3	3	0	3	0	0	0	0	3
07	1	0	0	0	0	0	1	0	1
09	2	0	0	0	0	0	2	0	2
11	3	0	0	0	0	0	3	0	3
State Total:	9	3	0	3	0	0	6	0	9

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Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program
As of 02/25/2019



Rank	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTC)	Total Probable SMMC LTC
8-APS	3	1	4	20	24
7-IR	0	0	0	5	5
6-AO	1	1	2	3	5
5	539	1,344	1,883	1,488	3,371
4	101	291	392	6,182	6,574
3	156	633	789	17,133	17,922
2	112	911	1,023	20,139	21,162
1	92	382	474	10,046	10,520
Total:	1,004	3,563	4,567	55,016	59,583

Probable SMMC LTC Eligible

Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program

Rank Level 8 - APS As of 02/25/2019

Probable SMMC LTC Eligible



PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	0	0	0	1	1
03	1	0	1	2	3
05	0	0	0	4	4
06	0	0	0	7	7
07	1	0	1	2	3
08	1	0	1	0	1
09	0	1	1	4	5
Total:	3	1	4	20	24

Department of Elder Affairs
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Totals by Assessed Rank Level and Program
Rank Level 7- IR As of 02/25/2019
Probable SMMC LTC Eligible



PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTC)	Total Probable SMMC LTC
01	0	0	0	1	1
02	0	0	0	2	2
03	0	0	0	1	1
08	0	0	0	1	1
Total:	0	0	0	5	5



Department of Elder Affairs
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Rank Level 6- A0 As of 02/25/2019
Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	1	0	1	0	1
02	0	1	1	0	1
03	0	0	0	1	1
04	0	0	0	1	1
09	0	0	0	1	1
Total:	1	1	2	3	5

Department of Elder Affairs
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Totals by Assessed Rank Level and Program
Rank Level 5 As of 02/25/2019
Probable SMMC LTC Eligible



PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	32	40	72	35	107
02	8	43	51	33	84
03	109	204	313	84	397
04	94	133	227	92	319
05	4	25	29	79	108
06	90	161	251	266	517
07	50	84	134	94	228
08	56	80	136	84	220
09	48	69	117	169	286
10	23	46	69	186	255
11	25	459	484	366	850
Total:	539	1,344	1,883	1,488	3,371

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 Statewide Analysis
 Assessed Prioritized Consumer List
 Totals by Assessed Rank Level and Program



Rank Level 4 As of 02/25/2019

Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTCC)	Total Probable SMMC LTC
01	4	5	9	171	180
02	2	12	14	227	241
03	13	32	45	423	468
04	23	48	71	745	816
05	1	9	10	267	277
06	8	25	33	554	587
07	7	13	20	555	575
08	11	7	18	377	395
09	13	30	43	564	607
10	5	13	18	427	445
11	14	97	111	1,872	1,983
Total:	101	291	392	6,182	6,574

Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program
Rank Level 3 As of 02/25/2019
Probable SMMC LTC Eligible



PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTC)	Total Probable SMMC LTC
01	9	10	19	549	568
02	2	24	26	603	629
03	14	42	56	1,185	1,241
04	41	89	130	2,025	2,155
05	4	37	41	1,046	1,087
06	20	84	104	1,637	1,741
07	12	29	41	1,790	1,831
08	13	21	34	1,040	1,074
09	22	62	84	1,518	1,602
10	5	57	62	1,181	1,243
11	14	178	192	4,559	4,751
Total:	156	633	789	17,133	17,922

Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program
Rank Level 2 As of 02/25/2019
Probable SMMC LTC Eligible



PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTC)	Total Probable SMMC LTC
01	12	15	27	781	808
02	3	37	40	622	662
03	15	42	57	1,359	1,416
04	15	95	110	2,431	2,541
05	4	61	65	1,461	1,526
06	14	162	176	1,971	2,147
07	7	37	44	2,550	2,594
08	7	29	36	1,250	1,286
09	18	99	117	1,577	1,694
10	9	104	113	1,015	1,128
11	8	230	238	5,122	5,360
Total:	112	911	1,023	20,139	21,162

Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program
As of 02/25/2019
Rank Level 1
Probable SMMC LTC Eligible



PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTC)	Total Probable SMMC LTC
01	4	8	12	456	468
02	5	22	27	294	321
03	4	31	35	758	793
04	19	29	48	1,158	1,206
05	5	24	29	515	544
06	12	63	75	1,265	1,340
07	7	19	26	1,303	1,329
08	3	8	11	604	615
09	10	40	50	871	921
10	16	49	65	726	791
11	7	89	96	2,096	2,192
Total:	92	382	474	10,046	10,520

Department of Elder Affairs
Statewide Analysis
Assessed Prioritized Consumer List
Totals by Assessed Rank Level and Program
Rank Level: No Rank As of 02/25/2019



Probable SMMC LTC Eligible

PSA	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Total Probable ADI & CCE	Statewide Medicaid Managed Long-term Care (LTC)	Total Probable SMMC LTC
Total:					