

**FY 2018-2019**  
(changes to layout in progress)



Rev. Date  
03/27/19

Program	Enrolled (3/25/19)	Allocation SF 2018-2019	Average Annual Cost Per Client FY 17-18 (09/04/18)	Waitlist Ranked 5+ (3/26/19)	%of Waitlist	Waitlist Ranked 4 (3/26/19)	%of Waitlist	Registry Ranked 3 (3/26/19)	%of Waitlist	Registry Ranked 2 (3/26/19)	%of Waitlist	Registry Ranked 1 (3/26/19)	%of Waitlist	Total Waitlist (3/26/19)
ADI	1,668	\$26,916,231	\$ 11,654	1,003	17%	626	11%	1,305	23%	1,267	22%	1,535	27%	5,736
CCE	5,686	\$55,179,837	\$ 8,418	2,673	6%	4,613	10%	13,705	30%	16,541	36%	8,004	18%	45,540
HCE	1,789	\$9,703,357	\$ 4,119	756	10%	699	9%	1,816	24%	1,954	25%	2,475	32%	7,701
OAA Congr. Meals	25,234	\$36,399,360												
OAA HD Meals	11,608	\$18,309,848												
OAA (3B & 3E)	24,954	\$43,287,032	\$ 3,038^	4,833^	10%	4,792^	10%	13,049^	28%	15,521^	34%	8,064^	18%	46,278^
LSP**	11,996	\$12,369,546	\$ 2,472	6	3%	7	3%	62	30%	73	35%	53	26%	206
PACE (3/26/19)	1,960	\$62,045,114	\$ 29,196											
SMMC LTC # (3/26/19)	108,887	\$616,260,626	\$ 40,132	1,492	3%	6,183	11%	17,267	31%	20,289	37%	10,204	18%	55,435
<b>^ALL OAA programs</b>		<b>\$880,470,951</b>		<b>Total 5+s for all waitlists</b>		<b>Total 4s for all waitlists</b>		<b>Total 3s for all waitlists</b>		<b>Total 2s for all waitlists</b>		<b>Total 1s for all waitlists</b>		<b>Total on waitlist (3/26/19)</b>
				<b>10,763</b>		<b>16,920</b>		<b>47,204</b>		<b>55,645</b>		<b>30,335</b>		<b>72,179*</b>

\*\*Encompasses all services under LSP. Average Annual Cost per Client is typically updated in September of each year. OAA allocation is an estimated amount based on the previous year's award. OAA operates on the Federal Fiscal Year.  
# The allocation for SMMC LTC is in AHCA's budget, not DOEA's.

\*Is the unduplicated count & the other totals are not unduplicated (\*1 on WL Report)

701Bs Completed FY 2016-2017 (updated 3/1/19)	701Bs Completed 7/1/17-6/30/18 (updated 3/1/19)	701Bs Completed 07/01/18-3/25/19
100,307	99,248	74,449

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**Department of Elder Affairs  
Statewide Analysis  
Assessed Prioritized Consumer List  
Totals by Assessed Rank Level and Program**

As of 03/26/2019

Rank	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
8-APS	61	9	4	4	7	0	48	22	85
7-IR	7	5	1	2	1	0	5	3	12
6-AO	10	3	1	3	1	0	6	6	17
5	5,060	4,003	997	2,664	747	6	4,774	1,461	10,649
4	7,636	5,796	626	4,613	699	7	4,792	6,183	16,920
3	20,833	16,988	1305	13,705	1,816	62	13,049	17,267	47,204
2	25,854	20,306	1267	16,541	1,954	73	15,521	20,289	55,645
1	12,693	10,272	1535	8,004	2,475	53	8,064	10,204	30,335
*No Rank	25	18	0	4	1	5	19	0	29
<b>State Total:</b>	<b>72,179</b>	<b>57,400</b>	<b>5,736</b>	<b>45,540</b>	<b>7,701</b>	<b>206</b>	<b>46,278</b>	<b>55,435</b>	<b>160,896</b>
	*1	*2		*3					*4

\*1 This column is the number of individuals, not the number of APCL enrollments. Individuals may have an APCL enrollment for more than one program.

\*2 This column is the number of individuals who have an APCL enrollment and are not receiving any service other than Case Management.

\*3 Many individuals enter the system through the CCE program and are later determined to be eligible for Medicaid or one or more of the other programs.

\*4 This column is the number of APCL enrollments, not the number of individuals. Individuals may have an APCL enrollment for more than one program. It is the sum of ADI, CCE, HCE, LSP, OAA and LTCC columns.



**Department of Elder Affairs  
Statewide Analysis  
Assessed Prioritized Consumer List  
Totals by Assessed Rank Level and Program**

**Rank Level 8-APS**

**As of 03/26/2019**

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	3	0	0	0	0	0	7	0	7
02	1	0	0	0	0	0	1	1	2
03	6	2	1	2	1	0	0	3	7
04	7	2	1	0	1	0	9	1	12
05	13	0	0	0	0	0	8	9	17
06	8	1	0	1	0	0	6	4	11
07	8	1	2	0	5	0	1	2	10
08	2	2	0	0	0	0	2	0	2
09	13	1	0	1	0	0	14	2	17
<b>State Total:</b>	<b>61</b>	<b>9</b>	<b>4</b>	<b>4</b>	<b>7</b>	<b>0</b>	<b>48</b>	<b>22</b>	<b>85</b>
	*1	*2		*3					*4

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**Department of Elder Affairs  
Statewide Analysis  
Assessed Prioritized Consumer List  
Totals by Assessed Rank Level and Program**

**Rank Level 6 - AO**

**As of 03/26/2019**

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	1	0	1	0	0	0	2	0	3
03	2	1	0	1	1	0	0	1	3
04	2	0	0	0	0	0	1	1	2
05	2	0	0	0	0	0	0	2	2
06	2	1	0	1	0	0	1	2	4
09	1	1	0	1	0	0	2	0	3
<b>State Total:</b>	<b>10</b>	<b>3</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>17</b>
	*1	*2		*3					*4

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**Department of Elder Affairs  
Statewide Analysis  
Assessed Prioritized Consumer List  
Totals by Assessed Rank Level and Program**

**Rank Level 4**

**As of 03/26/2019**

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
01	236	200	49	141	1	0	385	175	751
02	306	233	19	191	16	2	98	226	552
03	590	478	118	381	61	0	46	448	1,054
04	972	791	129	581	107	0	1,081	733	2,631
05	366	251	23	182	7	0	289	267	768
06	669	481	84	371	39	0	266	547	1,307
07	645	507	41	376	200	0	51	575	1,243
08	421	313	65	247	20	0	560	371	1,263
09	805	528	57	486	102	0	1,339	562	2,546
10	494	329	19	43	8	1	93	428	592
11	2,133	1,686	22	1,614	138	4	584	1,851	4,213
<b>State Total:</b>	<b>7,637</b>	<b>5,797</b>	<b>626</b>	<b>4,613</b>	<b>699</b>	<b>7</b>	<b>4,792</b>	<b>6,183</b>	<b>16,920</b>
	*1	*2		*3					*4

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**Department of Elder Affairs  
Statewide Analysis  
Assessed Prioritized Consumer List  
Totals by Assessed Rank Level and Program**

**Rank Level 2**

**As of 03/26/2019**

<b>PSA</b>	<b>Unduplicated Consumer Count by Programs</b>	<b>Adjusted Count</b>	<b>Alzheimer Disease Initiative (ADI)</b>	<b>Community Care for the Elderly (CCE)</b>	<b>Home Care for the Elderly (HCE)</b>	<b>Local Service Programs (LSP)</b>	<b>Older Americans Act (OAA)</b>	<b>Statewide Medicaid Managed Long-term Care (LTCC)</b>	<b>Total APCL Count</b>
01	933	798	105	669	39	0	1,474	777	3,064
02	833	619	32	477	20	3	246	609	1,387
03	2,088	1,594	135	1,041	105	0	678	1,409	3,368
04	3,051	2,594	290	2,120	314	0	3,250	2,421	8,395
05	2,207	1,748	63	1,168	25	0	2,145	1,448	4,849
06	2,417	1,761	151	1,723	133	0	958	1,956	4,921
07	3,310	2,473	105	1,868	509	0	752	2,586	5,820
08	1,455	1,220	182	966	78	0	1,857	1,269	4,352
09	2,065	1,530	141	1,360	183	0	2,782	1,545	6,011
10	1,558	1,146	43	696	67	24	378	1,026	2,234
11	5,937	4,823	20	4,453	481	46	1,001	5,243	11,244
<b>State Total:</b>	<b>25,854</b>	<b>20,306</b>	<b>1,267</b>	<b>16,541</b>	<b>1,954</b>	<b>73</b>	<b>15,521</b>	<b>20,289</b>	<b>55,645</b>
	*1	*2		*3					*4

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**Department of Elder Affairs  
Statewide Analysis  
Assessed Prioritized Consumer List  
Totals by Assessed Rank Level and Program**

**Rank Level: No Rank**

**As of 03/26/2019**

PSA	Unduplicated Consumer Count by Programs	Adjusted Count	Alzheimer Disease Initiative (ADI)	Community Care for the Elderly (CCE)	Home Care for the Elderly (HCE)	Local Service Programs (LSP)	Older Americans Act (OAA)	Statewide Medicaid Managed Long-term Care (LTCC)	Total APCL Count
04	4	4	0	4	1	0	2	0	7
09	2	0	0	0	0	0	2	0	2
10	14	11	0	0	0	5	9	0	14
11	5	3	0	0	0	0	6	0	6
<b>State Total:</b>	<b>25</b>	<b>18</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>5</b>	<b>19</b>	<b>0</b>	<b>29</b>
	*1	*2		*3					*4

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**Department of Elder Affairs  
Statewide Analysis  
Assessed Prioritized Consumer List  
Totals by Assessed Rank Level and Program**

**Rank Level 8 - APS      As of 03/26/2019**

**Probable SMMC LTC Eligible**

<b>PSA</b>	<b>Alzheimer Disease Initiative (ADI)</b>	<b>Community Care for the Elderly (CCE)</b>	<b>Total Probable ADI &amp; CCE</b>	<b>Statewide Medicaid Managed Long-term Care (LTCC)</b>	<b>Total Probable SMMC LTC</b>
<b>02</b>	0	0	0	1	1
<b>03</b>	1	0	1	3	4
<b>04</b>	0	0	0	1	1
<b>05</b>	0	0	0	9	9
<b>06</b>	0	0	0	4	4
<b>07</b>	1	0	1	2	3
<b>09</b>	0	1	1	2	3
<b>Total:</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>22</b>	<b>25</b>





**Department of Elder Affairs  
Statewide Analysis  
Assessed Prioritized Consumer List  
Totals by Assessed Rank Level and Program**

**Rank Level 6- AO      As of 03/26/2019**

**Probable SMMC LTC Eligible**

<b>PSA</b>	<b>Alzheimer Disease Initiative (ADI)</b>	<b>Community Care for the Elderly (CCE)</b>	<b>Total Probable ADI &amp; CCE</b>	<b>Statewide Medicaid Managed Long-term Care (LTCC)</b>	<b>Total Probable SMMC LTC</b>
<b>01</b>	1	0	1	0	1
<b>03</b>	0	1	1	1	2
<b>04</b>	0	0	0	1	1
<b>05</b>	0	0	0	2	2
<b>06</b>	0	0	0	2	2
<b>09</b>	0	1	1	0	1
<b>Total:</b>	1	2	3	6	9



**Department of Elder Affairs  
Statewide Analysis  
Assessed Prioritized Consumer List  
Totals by Assessed Rank Level and Program**

**Rank Level 4      As of 03/26/2019**

**Probable SMMC LTC Eligible**

<b>PSA</b>	<b>Alzheimer Disease Initiative (ADI)</b>	<b>Community Care for the Elderly (CCE)</b>	<b>Total Probable ADI &amp; CCE</b>	<b>Statewide Medicaid Managed Long-term Care (LTCC)</b>	<b>Total Probable SMMC LTC</b>
01	4	5	9	175	184
02	2	18	20	226	246
03	15	22	37	448	485
04	20	39	59	733	792
05	2	9	11	267	278
06	8	32	40	547	587
07	8	17	25	575	600
08	8	7	15	371	386
09	10	30	40	562	602
10	7	15	22	428	450
11	6	84	90	1,851	1,941
<b>Total:</b>	<b>90</b>	<b>278</b>	<b>368</b>	<b>6,183</b>	<b>6,551</b>



**Department of Elder Affairs  
Statewide Analysis  
Assessed Prioritized Consumer List  
Totals by Assessed Rank Level and Program**

**Rank Level 2      As of 03/26/2019**

**Probable SMMC LTC Eligible**

<b>PSA</b>	<b>Alzheimer Disease Initiative (ADI)</b>	<b>Community Care for the Elderly (CCE)</b>	<b>Total Probable ADI &amp; CCE</b>	<b>Statewide Medicaid Managed Long-term Care (LTCC)</b>	<b>Total Probable SMMC LTC</b>
01	10	16	26	777	803
02	3	33	36	609	645
03	14	37	51	1,409	1,460
04	11	96	107	2,421	2,528
05	3	53	56	1,448	1,504
06	16	162	178	1,956	2,134
07	9	36	45	2,586	2,631
08	4	28	32	1,269	1,301
09	16	90	106	1,545	1,651
10	4	101	105	1,026	1,131
11	6	212	218	5,243	5,461
<b>Total:</b>	<b>96</b>	<b>864</b>	<b>960</b>	<b>20,289</b>	<b>21,249</b>



**Department of Elder Affairs  
Statewide Analysis  
Assessed Prioritized Consumer List  
Totals by Assessed Rank Level and Program**

**Rank Level: No Rank      As of 03/26/2019**

**Probable SMMC LTC Eligible**

<b>PSA</b>	<b>Alzheimer Disease Initiative (ADI)</b>	<b>Community Care for the Elderly (CCE)</b>	<b>Total Probable ADI &amp; CCE</b>	<b>Statewide Medicaid Managed Long-term Care (LTCC)</b>	<b>Total Probable SMMC LTC</b>
<b>Total:</b>					